Narcotics Anonymous World Services, Inc.

گزارش سالانه ۲۰۲۱

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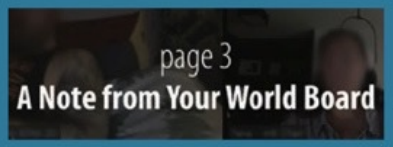
گردش در این گزارش



روی شماره صفحه کلیک کنید تا به آن صفحه بروید

برای حرکت یک صفحه به جلو یا عقب کلیک کنید

برای مطالب اینجا کیلک کنید

چشم انداز خدماتی

تمام تلاش های NA برخاسته از هدف اصلی گروه های ماست. بر این زمینه مشترک، ما متعهدانه پای می فشاریم

چشم انداز ما آینده ای است که در آن:

- هر معتادی در جهان، چه زن چه مرد، این امکان را دارد تا پیام ما را در قالب زبان و فرهنگ خود تجربه کند، و زندگی تازه-ای را در پیش گیرد.
- تک تک اعضاء، با شوقی برخاسته از موهبت بهبودی، در کارهای خدماتی طعم رشد و شکوفایی معنوی را میچشند.
- به منظور کمک به گروه ها در انتقال پیام بهبودی ما، هیأت های خدماتی NA در سراسر جهان، شانه به شانه یکدیگر با روحیه اتحاد و همیاری تلاش میکنند.
- NA در مقام برنامه ای معتبر برای بهبودی، به رسمیت و اعتبار جهانی دست یافته است.

صداقت، اعتماد و نیت خیر، زیربنای تمام کوشش های خدماتی ماست؛ که خود به تمامی متکی است بر راهنمایی نیرویی برتر و مهربان.

سرمایه گذاری بر روی چشم اندازمان

یادداشتی از هیئت امناء جهانی شما

همانطور که مثال قدیمی می گوید، هر بحران دارای بذرهای فرصت است. قطعاً آن گفته برای معتادان گمنام در دوران کووید ۱۹ (کُرونا) حقیقت داشت. اعضای NA راه های جدیدی برای ارتباط ، خدمت، و شرکت در اعانه حتی هنگامی که دنیا از کار افتاد، یافتند.

تجربه ما با جلسات مجازی، وبینار، گفتگوهای گروهی، طوفان ایمیل ها، و نشر الکترونیکی به ما اجازه داد تا سریعاً با شرایط بیماری فراگیر سازگار شویم.

این گزارش سالانه خدمات جهانی NA برای سال های مالی (۱ جولای ۲۰۲۰ تا ۳۰ جون ۲۰۲۱) برابر (۱۱ تیر ۱۳۹۹ تا ۹ تیر ۱۴۰۰) بررسی اجمالی فعالیت هایی که از طرف انجمن انجام شده و هیئت امناء شما ناظر آن بوده را ارائه میدهد. علاوه بر صورت مالی حسابررسی شده، سوابقی از اعانات، و جداول و نمودارها روشنگری که اطلاعات را در قطعات قابل فهم نمایش میدهد، این گزارش بسیاری از دستاوردهای ما را در این غیر معمول ترین سال در بر می گیرد.

علیرغم مشکل ایزوله سازی اجتماعی – و در موارد بسیاری، فوت اعضا – اعضای NA، گروه ها، و بدنه های خدماتی بصورت آنلاین مانند گذشته به هم متصل شدند. انجمن نیز مسؤلیت بی سابقه ای را بوسیله اعانه سخاوت مندانه بر عهده گرفت.

(ادامه در صفحه ۷)

اعضاء هیئت امناء جهانی

عضو هیئت	تاریخ انتخاب	پایان دوره	مکان
جوزه لوئیس آندریو	2016	*2022	سن خوان، پورتو ریکو
جک هاونر	2016	*2022	بلینگام، بیلینگ هام، واشینگتون
تیم اسمیت	2016	*2022	دارلینگ هرست، سیدنی، استرالیا
تانا آگوستینی	2012	2024	ساگرتیز، نیویورک، آمریکا
آیرین کراؤلی	2012	2024	میث غربی، ایرلند
پل فیتسجرالد	2012	2024	پتلنگ جایا، مالزی
حامد ال تمیمی	2018	2024	شهر کویت، کویت
لیب ادموندز	2018	2024	کریست چرچ، نیوزلند
یول گفین	2018	2024	اشدود، اسرائیل
مایکل بنعت	2020	2026	مورفیریسبورو، تنسی، آمریکا
دنی گرشمن	2020	2026	پامپنو بیچ، فلوریدا، آمریکا
ادوآردو جیلی ل	2020	2026	جوندی آی، سان پانولو، برزیل
جرج مجیا	2020	2026	انویگادو، کلمبیا

پنل منابع انسانی

	تاریخ انتخاب	پایان دوره	
ناتانیل ام	2018	*2022	ساوث پورت، کوئینزلند
کِرگ آر	2018	*2022	آرنولد، مری لند، آمریکا
لورا بی	2020	2024	آلبوکرکی، نیومکزیکو، آمریکا
آرن اچ-جی	2020	2024	تورنتو، آنتاریو، کانادا

علی البدل – کمک گرداننده خدمات جهانی

	تاریخ انتخاب	پایان دوره	
دانیل سی	2018	*2022	سلینا، کانزاس، آمریکا
ماریو تی	2020	2024	اوک ویل، استرالیا

*کنفرانس خدمات جهانی 2022 تصمیم خواهد گرفت که این دوره ها 2023 ادامه یا نه.

مناطق سراسر جهان

۷۶,۰۷۵ جلسه هفتگی در سراسر دنیا

USA–27,005 Meetings

*Non WSC Participant	Meetings
1 ABCD	250
2 Alabama/NW Florida	381
3 Alaska	112
4 Arizona	404
5 Arkansas	314
6 Best Little	142
7 Buckeye	205
8 California Inland	213
9 California Mid-State	312
10 Carolina	991
11 Central Atlantic	584
12 Central California	316
13 Chesapeake & Potomac	365
14 Chicagoland	402
15 Colorado	300
16 Connecticut	276
17 Eastern New York	237
18 Eastern Pennsylvania*	94
19 Florida	1,052
20 Free State	797
21 Georgia	725
22 Greater Illinois	210
23 Greater New York	755
24 Greater Philadelphia	481
25 Hawaii	112
26 Indiana	439
27 Iowa	278
28 Kentuckiana Bluegrass Appalachian	600
29 Lone Star	616
30 Louisiana	276
31 Metro Detroit	412
32 Michigan	421
33 Mid-America	306
34 Mid-Atlantic	438
35 Minnesota	396
36 Mississippi	240
37 Montana	196
38 Mountaineer	184
39 Nebraska	208
40 New England	510
41 New Jersey	488
42 North Carolina	360
43 Northern California	1,305
44 Northern New England	179
45 Northern New Jersey	261
46 Northern New York	225
47 Ohio	537
48 OK Region	337
49 Pacific Cascade	500
50 Red River*	49
51 Region 51	258
52 Rio Grande	183
53 San Diego/Imperial	400
54 Show-Me	600
55 Sierra Sage	173
56 South Dakota	71
57 South Florida	869
58 Southern California	1,094
59 Southern Idaho	121
60 Tejas Bluebonnet	575
61 Tri-State	650
62 Upper Midwest	84
63 Upper Rocky Mountain	125
64 Utah	96
65 Volunteer	377
66 Washington/North Idaho	910
67 Western New York	222
68 Wisconsin	406

Canada–1,369 Meetings

*Non WSC Participant	Meetings
CN1 Al-Sask	210
CN2 British Columbia	340
CN3 Canada Atlantic	90
CN4 Ontario	444
CN5 Quebec	285

Central America–3,326 Meetings

*Non WSC Participant	Meetings
CA1 Antigua and Barbuda*	3
CA2 Aruba*	23
CA3 Baja Son	1,007
CA4 Barbados*	8
CA5 Belize*	4
CA6 Cayman Islands*	8
CA7 Costa Rica	260
CA8 Cuba*	27
CA9 El Salvador	81
CA10 Grenada*	1
CA11 Guatemala	104
CA12 Honduras*	104
CA13 Jamaica*	24
CA14 Martinique*	1
CA15 Mexico	749
CA16 Nicaragua	182
CA17 Occidente-Mexico	392
CA18 Panama	70
CA19 Quesqueyana	174
CA20 Region del Coqui	77
CA21 Saint Lucia*	5
CA22 Saint Vincent and the Grenadines*	2
CA23 Trinidad and Tobago*	18
CA24 Virgin Islands*	2

South America–7,490 Meetings

*Non WSC Participant	Meetings
SA1 Argentina	784
SA2 Bolivia*	25
SA3 Brazil	420
SA4 Brazil Central*	296
SA5 Brazil Sul	406
SA6 Chile	420
SA7 Colombia	670
SA8 Ecuador	500
SA9 Grande Sao Paulo	981
SA10 Guyana*	7
SA11 HOW Brazil	955
SA12 Minas*	297
SA13 Nordeste Brazil*	252
SA14 Paraguay*	40
SA15 Peru	140
SA16 Rio de Janeiro	869
SA17 Rio Grande do Sul*	150
SA18 Uruguay	180
SA19 Venezuela	98

Western Europe–3,918 Meetings

*Non WSC Participant	Meetings
E1 Belgium*	53
E2 Cyprus*	4
E3 Denmark	110
E4 Finland	202
E5 France	175
E6 German Speaking	350
E7 Greece	125
E8 Greenland*	1
E9 Iceland*	9
E10 Ireland	237
E11 Italy	168
E12 Luxembourg*	2
E13 Malta*	11
E14 Netherlands	273
E15 Norway	112
E16 Portugal	133
E17 Spain	232
E18 Sweden	440
E19 Switzerland*	67
E20 UK Region	1,214

Africa–499 Meetings

*Non WSC Participant	Meetings
A1 Angola*	2
A2 Botswana*	1
A3 Cape Verde Islands*	3
A4 Congo	2
A5 Ethiopia*	1
A6 Gambia, The*	1
A7 Ghana*	2
A8 Kenya*	27
A9 Liberia*	9
A10 Malawi*	1
A12 Morocco*	2
A12 Mozambique*	3
A13 Namibia*	5
A14 Nigeria*	7
A15 Rwanda*	1
A16 South Africa	346
A17 Swaziland*	1
A18 Tanzania*	56
A19 Uganda*	6
A20 Zambia*	3
A21 Zanzibar*	6
A22 Zimbabwe*	14

Middle East–26,747 Meetings

*Non WSC Participant	Meetings
ME1 Afghanistan*	51
ME2 Bahrain*	15
ME3 Egypt	213
ME4 Iran	23,825
ME5 Iran R1*	2,250
ME6 Iraq*	2
ME7 Israel	256
ME8 Jordan*	2
ME9 Kuwait*	26
ME10 Lebanon*	4
ME11 Oman*	14
ME12 Qatar*	7
ME13 Saudi Arabia*	57
ME14 Sudan*	4
ME15 United Arab Emirates*	21

Eastern Europe/ Russia–3,460 Meetings

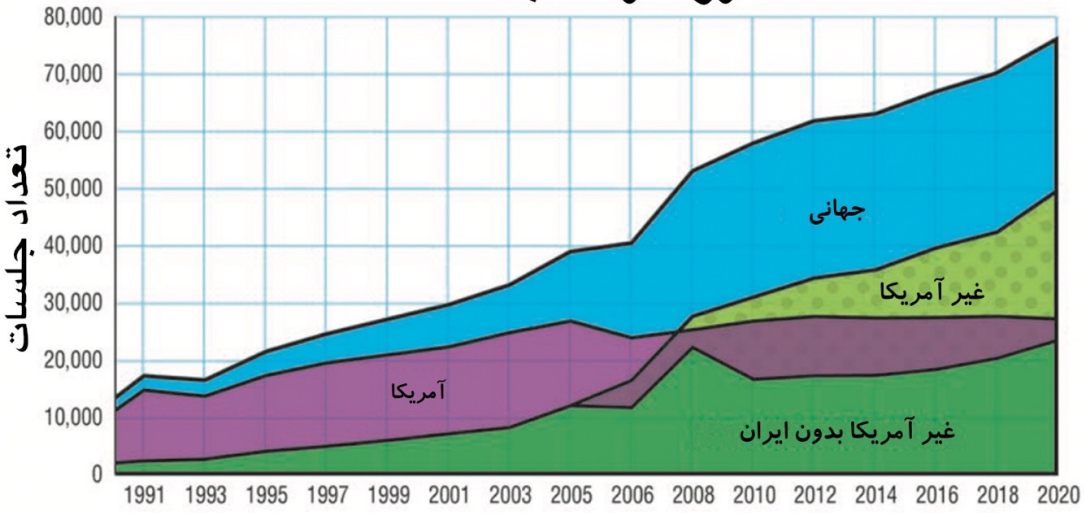
*Non WSC Participant	Meetings
EE1 Adriatic*	21
EE2 Big Moscow*	561
EE3 Blacklands (Russia)*	87
EE4 Bulgaria*	10
EE5 Czech-Slovak*	19
EE6 Estonia*	24
EE7 Far East (Russia)*	53
EE8 Hungary*	46
EE9 Latvia*	22
EE10 Lithuania	43
EE11 Moldova*	11
EE12 North-West Russia*	260
EE13 Poland	195
EE14 Povolzhye (Russia)*	416
EE15 Romania*	3
EE16 Sibera*	250
EE17 Turkey	36
EE18 Ukraine	304
EE19 Ural & West Siberia*	363
EE20 Western Russia	736

Asia Pacific–2,261 Meetings

*Non WSC Participant	Meetings
AP1 Aotearoa New Zealand	166
AP2 Australia	628
AP3 Bangladesh*	30
AP4 Bhutan*	8
AP5 Cambodia*	6
AP6 China*	27
AP7 Hong Kong*	11
AP8 Indonesia*	49
AP9 Japan	576
AP10 Malaysia*	7
AP11 Maldives*	4
AP12 Mongolia*	2
AP13 Nepal	95
AP14 NERF	25
AP15 Pakistan North*	9
AP16 Pakistan South*	5
AP17 Philippines	202
AP18 Singapore*	12
AP19 SOSONA	316
AP20 South Korea*	5
AP21 Sri Lanka*	3
AP22 Thailand*	73
AP23 Vietnam*	2

تعداد جلسات قبل از همه گیری کرونا که از گزارشات مناطق و فرامناطق به کنفرانس خدمات جهانی معتادان گمنام (NAWS) بدست آمده است. بهم ریخته گی نقشه در نتیجه ارائه بازسازی کردی زمین بر روی سطح صاف می باشد. مرزهای مناطق حدودی می باشد. جهت منابع بیشتر توسعه انجمن، از لینک آدرس زیر دیدن کنید. na.org/?ID=fd-resources

روند رشد جلسات NA



خوانندگان همیشگی گزارش سالانه (NAWS) خدمات جهانی NA متوجه این نمودار روندهای رشد جلسات خواهند شد. نمودار منعکس کننده داده های جمع آوری شده قبل همه گیری و پس از تعطیل شدن دنیا است. اگرچه ما داده های جدیدی برای ارائه نداریم، امّا می توانیم بگویم تغییر در حال وقوع است. اقدامات ایمنی پیشگیری از همه گیری بسیاری از ما را به آنلاین سوق داد و چگونگی نگاه ما را به جلسات و گروه ها تغییر داد. جهت مباحث مهمّی در جامعه NA خود، در بدنه های خدمات محلی، و در کنفرانس خدمات جهانی 2023 به گوش باشید.

به زودی: "اصول جلسات مجازی"

ما در حال جمع بندی مطالب و تولید یک پمفلت با پیشنهاداتی برای بهترین کاربرد در جلسات مجازی بر اساس تجربیات اعضاء NA هستیم که شامل رهنمودهایی برای حفظ امنیت جلسات، خوش آمدگویی به تازه واردان، و به کارگیری سنت ۷. شما میتوانید پیش نویس را در: www.na.org/toolbox پیدا کنید.

به رسمیت شناختن جلسات مجازی به عنوان گروه ها

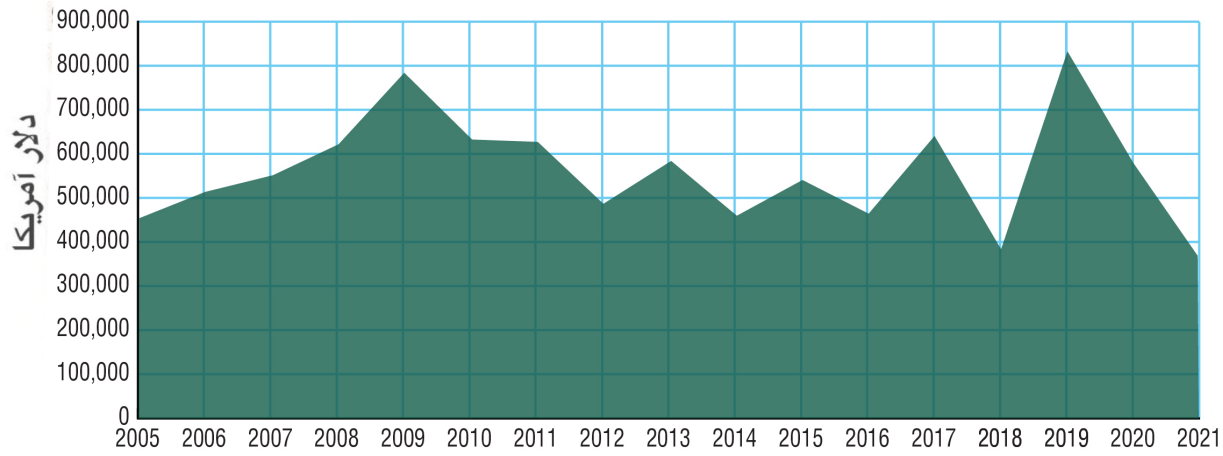
بر اساس دریافتی انجمن، هیئت امناء در نظر دارد پیشنهادی را برای بررسی در کنفرانس خدمات جهانی ۲۰۲۳ ارائه دهد.

در عین حال، هیئت امناء بدنه های خدماتی محلی را برای ادامه به رسمیت شناختن و پذیرفتن جلسات مجازی تشویق می‌کند.

هیئت امناء علاقه مند به شنیدن آن که چگونه این موضوع برای بدنه های خدمات محلی پیش می رود می باشد.
wb@na.org

www.na.org/toolbox
برای اطلاعات بیشتر

هزینه (NAWS) خدمات جهانی NA جهت یارانه و نشریات رایگان، ۲۰۲۱ - ۲۰۰۵



ما جوامع NA که تعداد اعضاء آنها رشد کرده و نیازمند کمک هستند را بوسیله یارانه برای هزینه نشریات NA شان حمایت می کنیم. چنانچه این جدول نشان می دهد، (NAWS) خدمات جهانی NA بیش از نیم میلیون دلار سالانه برای عرضه نشریات مجانی یا با قیمت کاهش یافته هزینه می کند. علیرغم چالش های مالی سال 2021، ارسال نشریات به آنهایی که نیازمندند در اولویت قرار داشتن آن همچنان ادامه دارد.

کارمندان خدمات جهانی NA

چتسورث، کالیفرنیا، آمریکا

denotes staff that remain furloughed since March 2020

denotes staff called back from furlough

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معاون روابط عمومی: باب شات دستیار H&I: لوئیس پدیلیا

پذیرش

کامیل کِلاین

ترجمه

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کارکنان در حال خروج
شین کالتر (مدیر ترجمه)
کِری کریک پرتریک (معاون اداری)

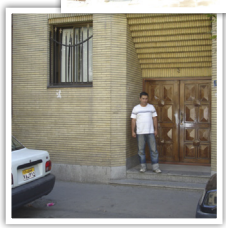
کارکنان تازه وارد ۲۰۲۰
شرلی پایس

کارکنان و دفاتر

شروع سال مالی ۲۰۲۱ یک نقطه پائین ولی امیدوار کننده ای را برای خدمات جهانی NA ثبت کرد. تقریباً چهار ماه بعد از ورود به همه گیری کُرونا، ما بطور بحرانی کمبود کارمند داشتیم اما با افزایش اعانات و افزایش جزئی در فروش نشریات تقویت شدیم. بعضی کارکنان خدمات جهانی NA در شروع ماه جولای ۲۰۲۰ به سر کار برگشتند، اما تعداد زیادی در مرخصی ماندند. این گزارش سالانه سال مالی ۲۰۲۱خدمات جهانی که ما در بهار ۲۰۲۲ منتشر می کنیم نشان دهنده کارکنان فعلی می باشد.

دفتر خدمات جهانی شما (NAWS)

خدمات جهانی معتادان گمنام در چتسورث، کالیفرنیا، مرکز منابع اصلی برای اعضاء NA ، گروه ها، بدنه های خدماتی در سراسر جهان است. کارکنان اجرایی و اداری با هیئت امناء برای به انجام رساندن پروژه های تائید شده کنفرانس، هماهنگ کردن کارگروه ها و پشتیبانی کنفرانس جهانی کار می کنند. آنها از طریق گوناگون انتشارات دوره ای، گزارشات، وبینارها و ایمیل ها با اعضاء و عموم ارتباط دارد. دفتر کالیفرنیا همچنین تولید و پخش نشریات NA ، حفاظت از علائم تجاری و کپی رایت انجمن و نگهداری وبسایت ما www.na.org را برعهده دارد.



شعبه ها

پُل دیکوک، تانیا بی. مثیوس، و بنجمین مارشال از دفتر خدمات جهانی اروپا WSO- Europe نگهداری می کنند. آنها نشریات را به ۳۵ زبان پخش می کنند، اکثر آنها در همان دفتر چاپ شده اند. ادغادم جوامع اروپای شرقی و آفریقا برای دریافت نشریات ازدفتر خدمات جهانی اروپا بدون هزینه است. دفتر به اعضاء، گروه ها، و سازمان هایی که جویای اطلاعات در مورد NA هستند خدمت رسانی و جلسه رابطین اروپا را پشتیبانی می کند.

سیامک خواجه ئیان دفتر شعبه ایران را مدیریت می کند. او و کارکنان او محمد احمری، شهرام چگینی، نعمت حسینی، و فرهاد پورسُهی سریع ترین جامعه در حال رشد NA و ۲۱،۹۷۴ جلسات آن را پشتیبانی می کنند. دفتر خدمات جهانی ایران WSO-Iran نشریات را به فارسی تولید و پخش می کنند. آنها همچنین کمک به ترجمه اسناد و بسیاری تلاشهای ضروری منطقه را پشتیبانی می کنند.

مراکز پخش

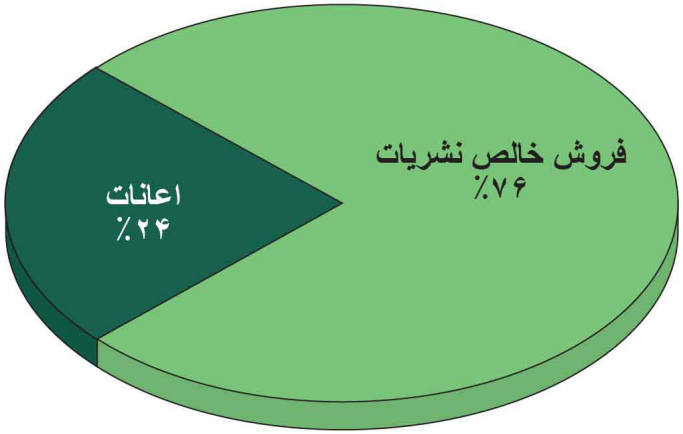
دو مرکز پخش---یکی در میسی ساگا، آنتاریو، کانادا، و دیگری در بنگلور، هندوستان---نقش حیاتی در پیشبرد چشم انداز ما ایفا می کنند. جکویی سالیوان و پُل سالیوان کارکنان مرکز میسی ساگا برای رفع نیاز نشریات جامعه کانادایی خدمت می کنند، در حالی که پرامیلا دیس از مرکز بنگلور نشریات را در دوازده زبان به سراسر آسیای جنوبی پخش می کند.

(یادداشتی از هیئت امناء شما ادامه صفحه ۳)

تغییر شیوه مالی مان از نوعی که به فروش نشریات وابسته بود به شیوه ای پایدار که بیشتر به اعانات اعضاء متکی باشد هدفی دراز مدت برای خدمات جهانی NA بوده است. تأثیر مالی که همه گیری کرونا برجا گذاشت، نیاز به این تغییر را واضح و فوری تر نمود. اعضاء با افزایش اعانات خود و تشدید ساماندهی رویدادهای آنلاین برای جمع آوری منابع مالی واکنش نشان دادند، که باعث تنظیم مکرر درج مقادیردر پیش نویس شود، با اعانات و پرداخت های الکترونیکی به خدمات جهانی (NAWS) دیگران را مفتخر کردند. خوشحالیم که گزارش دهیم برای سال مالی ۲۰۲۱ اعانات اعضاء ۲۵ درصد از درآمد ما را نشان میدهد. این ۱۰ درصد از سال مالی قبل بیشتر است. ما راه طولانی را قبل از رسیدن به خوداتکایی از طریق اعانات اعضاء پیش رو داریم. متشکرم!

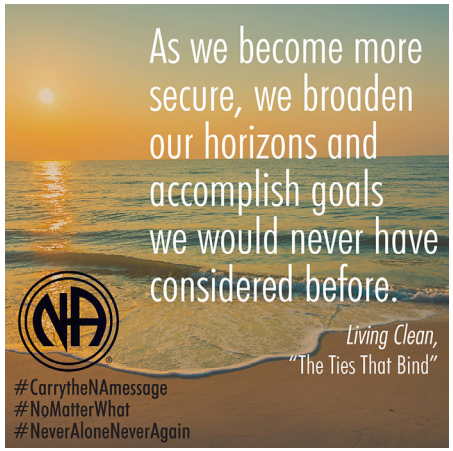
(ادامه در صفحه ۸)

درآمد از طریق منابع برای ۲۰۲۰ – ۲۰۲۱



جدول ۱ : هزینه های سالانه WSC و توسعه انجمن
و مجموع جلسات هفتگی سراسر جهان

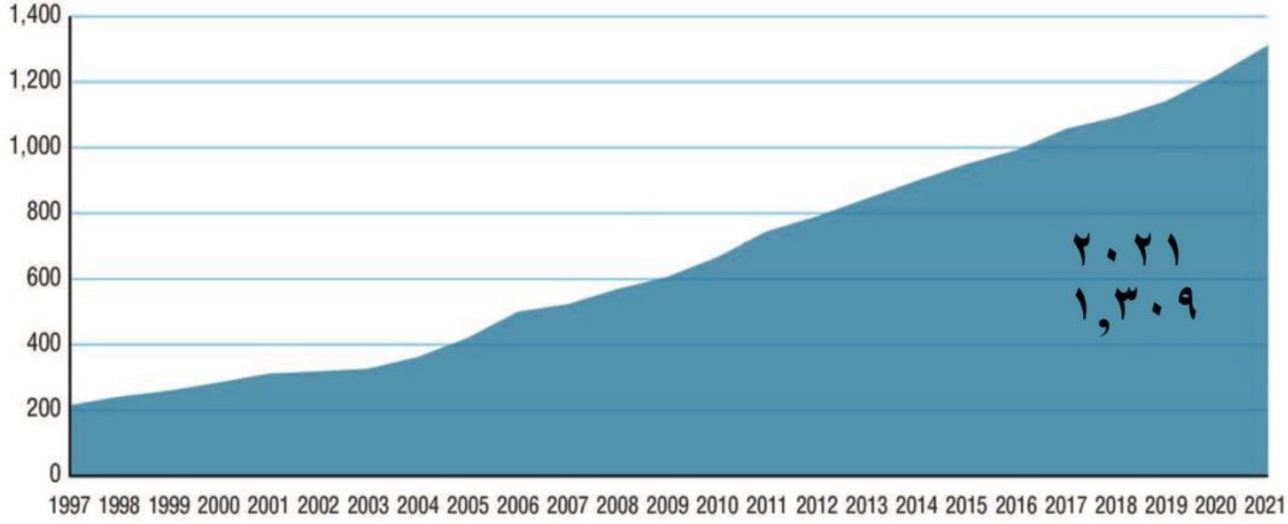
سال مالی	۲۰۱۷	۲۰۱۷ بدون ایران	۲۰۱۸	۲۰۱۸ بدون ایران	۲۰۱۹	۲۰۱۹ بدون ایران	۲۰۲۰	۲۰۲۰ بدون ایران	۲۰۲۱	۲۰۲۱ بدون ایران
تعداد جلسات (تقریبی سراسر جهان)	۶۶,۹۰۶	۴۶,۳۰۸	۷۰,۰۶۵	۴۸,۰۹۱	۷۰,۰۶۵	۴۸,۰۹۱	۷۶,۰۷۵	۵۰,۰۰۰	۷۶,۰۷۵	۵۰,۰۰۰
جمع اعانات دریافتی از جلسات سراسر جهان	$1,189,265	$1,189,265	$1,000,300	$1,000,300	$805,208	$805,208	$999,209	$999,209	$1,731,015	$1,731,015
اعانات دریافتی سالانه از هر جلسات سراسر جهان	$17.78	$25.68	$14.28	$20.80	$11.49	$16.74	$13.13	$19.98	$22.75	$34.62
تامین هزینه مالی خدمات انجمن (حمایت کنفرانس WSC و توسعه انجمن)	$4,892,954		$5,309,403		$5,108,158		تامین هزینه مالی ۷۰٪ تمام خدمات		تامین هزینه مالی ۷۰٪ خدمات محدود که بودجه اضطراری به آنها و اخراجی ها {تخصص یافت}	
							$3,858,948		$1,827,480	
مبلغ مورد نیاز سالانه برای پوشش خدمات هر جلسه در سراسر جهان به دلار	$73.13	$105.66	$75.78	$110.40	$72.91	$106.22	$50.73	$77.18	$24.02	$36.55
درصد هزینه های پوشش داده شده توسط اعانات انجمن	24%	24%	19%	19%	16%	16%	26%	26%	95%	95%



خدمات جهانی معتادان گمنام از شکوفایی حضور مجازی NA پشتیبانی کرد از طریق . . .

- تمرکز بر روی پروژه جعبه ابزار خدمت محلی در انتقال مؤثر پیام NA به صورت آنلاین؛
- گسترش و مدرن سازی حضور آنلاین مان را با اولین حساب اینستاگرام و صفحه ای از وب سایت ما به الگوهای رفتاری، ویدئوها و رسانه های دیگر اختصاص داده شد؛
- ساختن و در دسترس قرار دادن نسخه صوتی کتاب پایه به چندین زبان بدون هیچ هزینه ای؛
- تسهیل دسترسی به نشریات دیجیتالی NA برای اعضای زندانی؛
- انتشار یک جزوه اطلاعاتی جدید به صورت آنلاین—به نام سلامت روان در بهبودی؛
- انتقال تلاشهای توسعه نشریات مان به آنلاین برای حفظ پروژه کتاب یک اصل روحانی برای هر روز در مسیر دورهای متعدد جمع- آوری مطالبِ منابع و به چرخش در آوردن بازبینی ورودی (محتوای) پیش نویس؛
- میزبانی تعداد شش وب ینار باز، شامل تجربه اعضاء از آرژانتین گرفته تا اندونزی، نبراسکا تا نیجریه، با حضور حداکثر ۱۰۰۰ نفر هریک هم زمان به چندین زبان ترجمه شده است؛ و
- انتشار بیش از ۱۰۰ عدد نشریه ترجمه شده، شامل پمفلت و کتابچه های جدیداً ترجمه شده بسیاری قرار داده شده در www.na.org/IPs

کاتولوگ چند زبانه ما: نشریات ترجمه شده و تولیدات دیگر



ما این گزارش سالانه را همانند سال مالی قبل با فورمت/شکل دیجیتال ارائه می کنیم. این باعث صرفه جویی در پول و قطع درختان می شود و در عین حال با رویکرد بصری تری منطبق است. دیدن آنلاین گزارش سالانه به خواننده این امکان را می دهد تا به صورت دلخواه در مطالب پیمایش و کیلک کند، وبه هر ترتیبی که دلخواه اوست مرور نماید. آن افرادی که نسخه ثابت/ کاغذی و قابل چاپ گزارش سالانه را ترجیح می دهند می توانند نسخه پی دی اف آن را دانلود کنند.

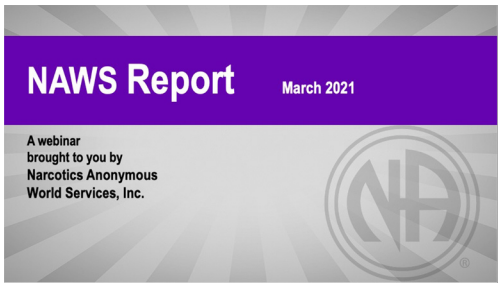
(دعب هحفص رد همادا)

به عنوان عضو هیئت امناء، تعامل با اعضاء—از جمله با یکدیگر—همیشه برای کار ما حیاتی بوده است. ما تمام تماش خود را برای فعال شدن در فضای مجازی انجام دادیم، اما نمی توانیم مشکلات را انکار کنیم. هیئت امناء از زمان شروع محدودیت های همه گیری کرونا جلساتی به صورت آنلاین برگزار کرده اند. در واقع، چهار عضو از چهارده عضو دوره خدمتی خودشان را بدون (معرفی و آشنایی) حضوری شروع کردند. ما هر ماه بطور جایگزین به برگزاری جلسات آنلاین عادت کردیم و جلسات چند روزه فصلی (سه ماه یک بار) هیئت امناء را در یکی از پلت فُرم های مجازی برگزار کردیم. ما وقتی تالی گرداننده قبلی هیئت امناء در فوریه ۲۰۲۱ فوت شد از راه دور به او خداحافظ گفتیم. ما به صورت مجازی در رویدادهای بیشماری در سراسر جهان شرکت کردیم. با این وجود، ما جادوی تعاملات (نفس به نفس) نفر با نفر و گفتگوهای داخل راهرو که رابطه ها را می سازد را از دست دادیم.

با این حال، ما بهترین تلاش مان را می کنیم تا با سپاس و فروتنی به NA خدمت کنیم. دستاوردهای (NAWS) خدمات جهانی NA در یک سال معمولی باعث ایجاد غرور می شود. آنچه ما تحت اجبار به دست آوردیم که واقعاً بسیار قابل توّجه است – با حمایت بی سابقه انجمن و فداکاری کارکنان (NAWS) خدمات جهانی NA امکان پذیر گردید. ممنون که کنار ما ایستادید و به سرمایه گذاری در چشم اندازمان ادامه می دهید سپاسگزاریم. ما بواسطه فرصت خدمت به انجمنی که همه ما عاشقش هستیم مفتخر خواهیم ماند.

با سپاس،

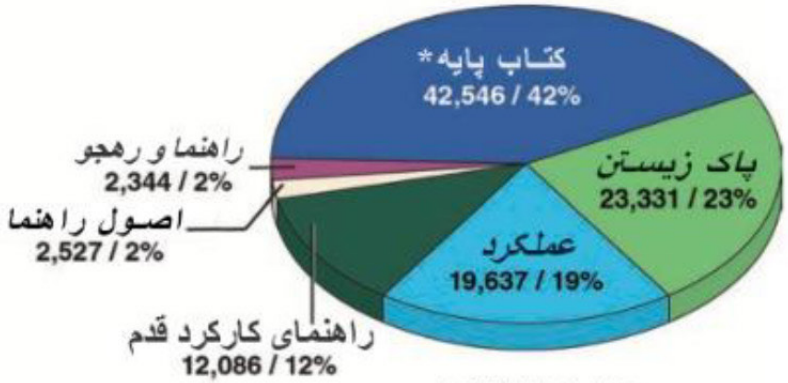
هیئت امناء جهانی شما



گروه های ما، جوامع محلی همسایه ما و انجمن در کل جهت اتحاد به همدیگر ملحق شده اند. ارتباطات آنها با یکدیگر مانند تارهای یک تار عنکبوت، آنقدر ظریف و نازک می باشند که ممکن است دیده نشوند، اما آنها نیز بسیار قوی و انعطاف پذیر هستند.

اصول راهنما، سنّت چهار

فروش الکترونیکی کتاب ۲۰۱۲-۲۰۲۱



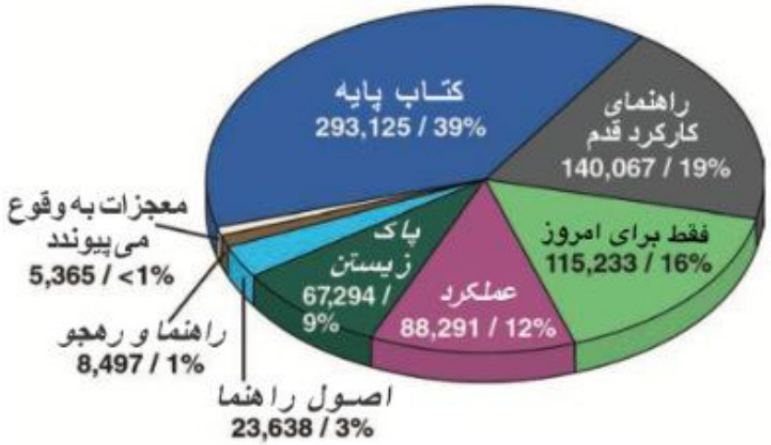
مجموعه کتاب پایه شامل ۵۶۷ بار دانلود به زبانی غیر از انگلیسی است

ارقام و آمار توزیع سال مالی ۲۰۲۱ به شکل جداول و نمودارها

هنگام در نظر گرفتن این آمار و ارقام مطالب متن مهم است.
این منعکس کننده اولین دو سالی است که اقدامات رعایت ایمنی همه گیری کرونا فعالیت های ما را محدود کرده بود.
با شروع سال مالی (اول جولای 2020) ، اکثر جلسات و رویدادها آنلاین شده بودند، و اعضاء، گروه ها، و کمیته های خدماتی خرید جا سونیچی و نشریات متوقف کردند.

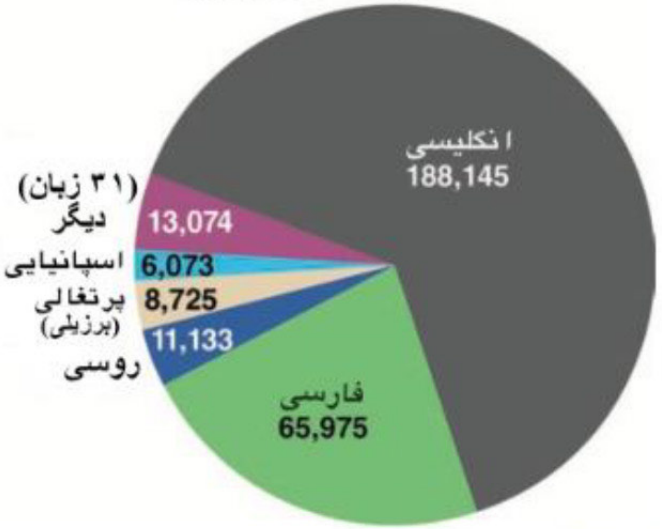
بنابراین، آمار و ارقام این سال، غیر معمول ترین می باشد.
اگرچه ما برای ارزیابی روند کار اغلب آمار و ارقام توزیع را در مدت زمان مقایسه می کنیم، چنین رفتاری به خصوص با این آمار و ارقام ممکن است مفید و گویا نباشد.

توزیع کتاب در سال مالی ۲۰۲۱



هنوز هم کتاب پایه پر فروش ترین نشریه انجمن است

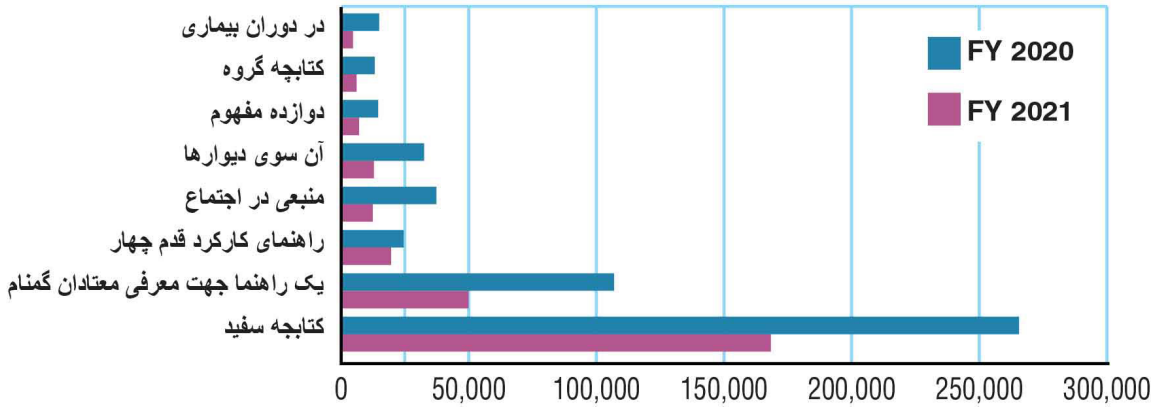
توزیع کتاب پایه در سال ۲۰۲۱ بر اساس زبان



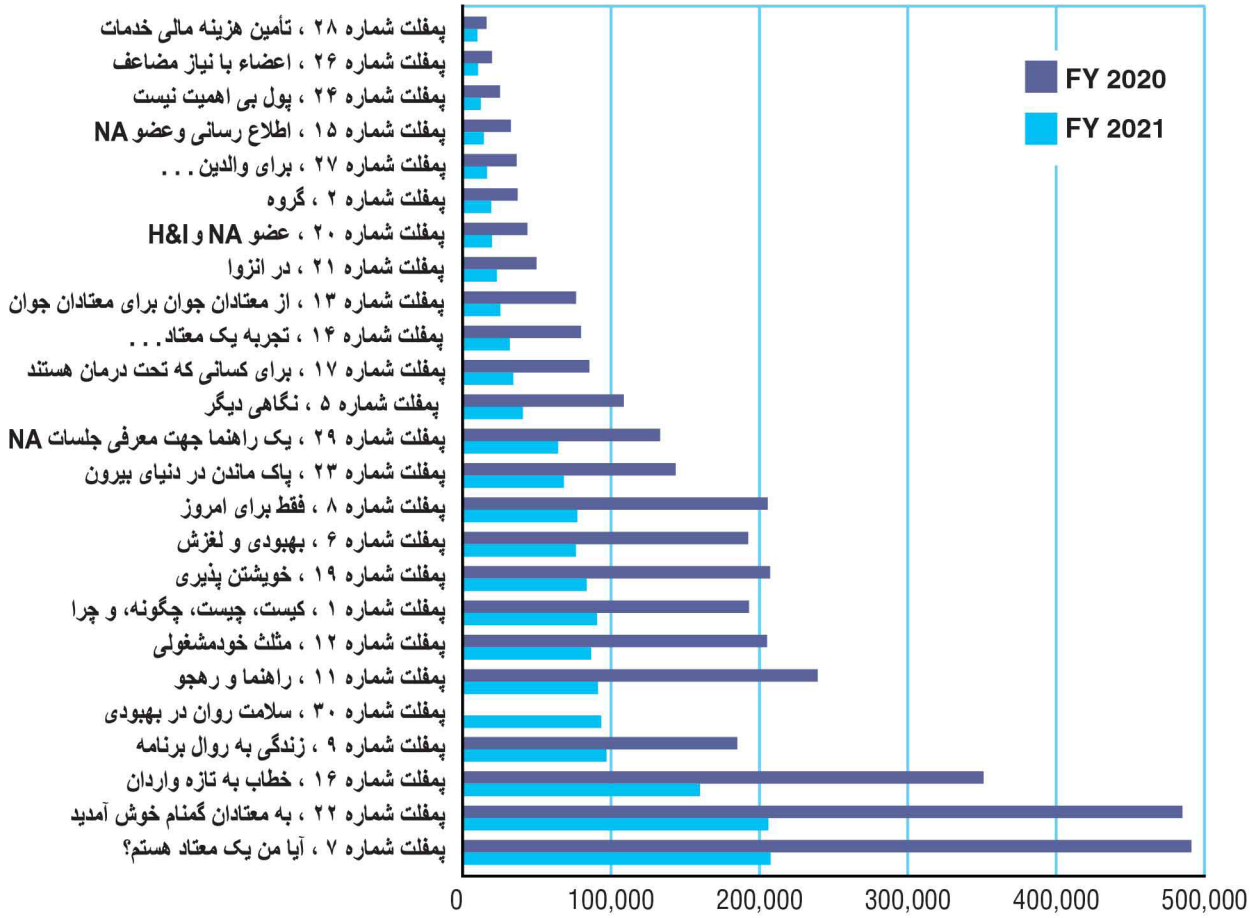
Book Distribution since 1983

Book (pub date)	Total distributed	% of total	Average per year
Basic Text (1983)	12,266,684	52.4%	322,807
Just for Today (1991)	3,397,588	14.5%	113,253
Step Working Guides (1998)	3,240,035	13.8%	140,871
It Works: How & Why (1993)	2,977,403	12.7%	106,336
Living Clean (2012)	879,347	3.8%	97,705
Sponsorship (2004)	297,737	1.3%	17,514
Guiding Principles (2016)	239,777	1.0%	47,955
Miracles Happen (1998)	105,233	.5%	4,575
	23,403,804	100%	851,016

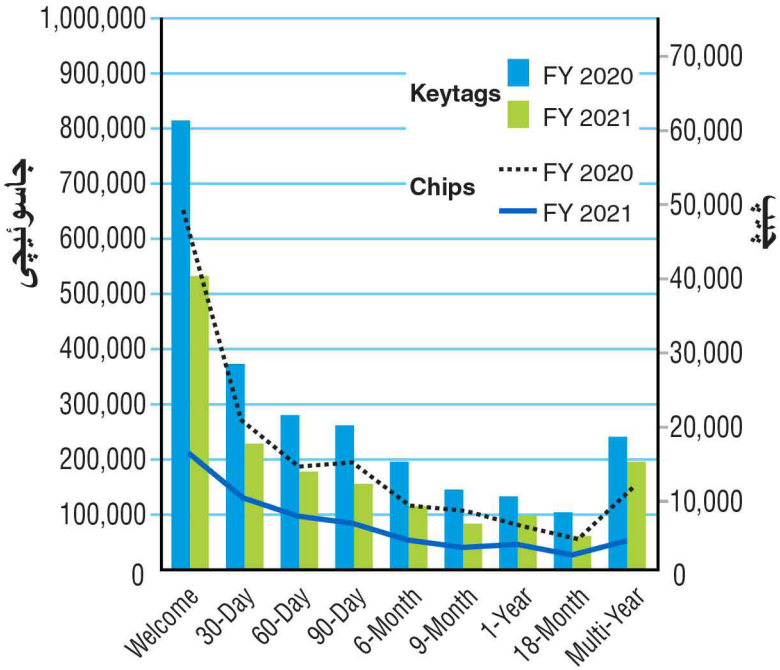
کتابچه های چاپی در سال مالی ۲۰۲۱



پمفلت های چاپ و توزیع شده در سال مالی ۲۰۲۱



جاسوئیچی و چیپ



Balance Sheet For the Twelve Months Ending 30 June 2021

گزارش صورت تلفیقی وضعیت مالی خدمات جهانی NA

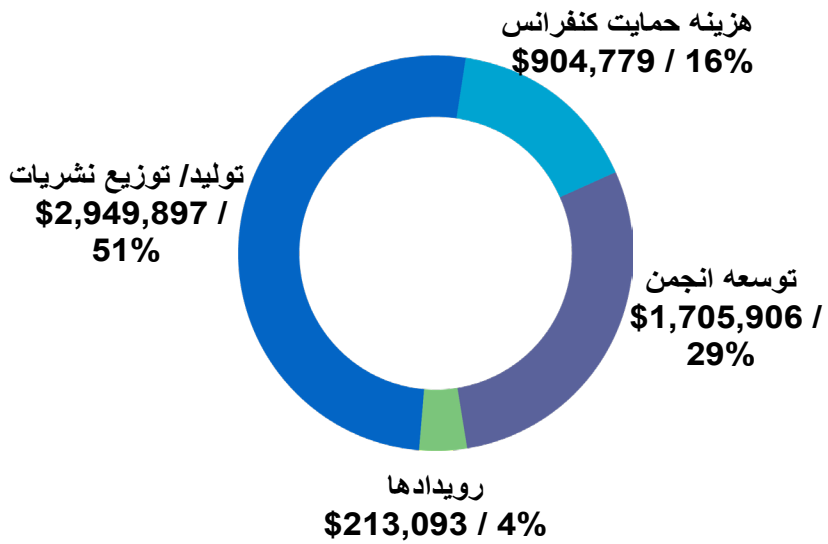
CURRENT ASSETS		
Cash and Cash Equivalents		
Checking Accounts and Money Market	$ 1,792,926	
Reserve Accounts	1,019,570	
Total Accessible Cash for Operations	**$ 2,812,495**	
Cash in Iran	$ 417,853	
Reserve Accounts - EIDL & PPP	1,343,890	
Cash Total		**$ 4,574,238**
Accounts Receivable		
Accounts Receivable	$ 671,017	
Convention & Conference Clearing Accounts	0	
Less Allowance for Doubtful Accounts	(110,571)	
Receivable Total		**$ 560,446**
Inventory		$ 1,757,319
Prepaid Expenses and Sales Deposits		36,346
WCNA Deposits and Prepaid Expenses		50,463
Total Current Assets		**$ 1,844,127**
EQUIPMENT, FURNITURE AND IMPROVEMENTS		
Equipment and Furniture	$ 1,178,554	
Leasehold Improvements	1,165,171	
Intellectual and Software Property	3,344,846	
Less Accumulated Depreciation and Amortization	(4,965,936)	
Total Equipment, Furniture and Improvements		**$ 722,634**
TOTAL ASSETS		**$7,701,446**
CURRENT LIABILITIES		
Accounts Payable	$ 86,271	
Paycheck Protection Program- Current	749,141	
Deferred Rent	85,237	
Accrued Payroll Expense	234,790	
Total Current Liabilities		**$1,155,439**
LONG TERM LIABILITIES		
Economic Injury Disaster Loan	$ 150,000	
Paycheck Protection Program	444,749	
Total Long Term Liabilities		**$594,749**
DEFERRED INCOME		
Conventions	**0**	
Total Deferred Income		**0**
NET ASSETS		
Previous Unrestricted Net Assets	4,955,553	
Current Gain / (Loss) Unrestricted Net Assets	$ 995,706	
Total Net Assets		**$ 5,951,258**
TOTAL LIABILITIES AND NET ASSETS		**$ 7,701,446**

این بخش روش تحویل اطلاعات مالی ما به اعضای علاقمند و طرف های خارجی است، همانگونه که قانون از ما جهت حفظ وضعیت غیرانتفاعی مان درخواست کرده است.

سند صورت های مالی زیر خدمات جهانی NAWS وضعیت مالی در پایان سال مالی ۲۰۲۰ است:

۱. صورت تلفیقی از وضعیت مالی (ترازنامه)
۲. صورت تلفیقی از فعالیت ها (صورت درآمد)
۳. گزارش اعانات انجمن
۴. گزارش حسابرس مستقل

هزینه های واقعی سال مالی ۲۰۲۱



Narcotics Anonymous World Services
Consolidated Statement of Activities

Income Statement — For the Twelve Months Ending 30 June 2021

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
INCOME				
RECOVERY LITERATURE INCOME				
BASIC TEXT	$ 1,401,733	$ 1,562,323	$ (160,589)	-10%
BASIC TEXT: Translated	173,845	176,570	(2,726)	-2%
BASIC TEXT: Softcover	837,092	760,255	76,837	10%
JUST FOR TODAY	710,978	589,128	121,851	21%
WORKS: HOW & WHY	542,225	453,085	89,140	20%
SPONSORSHIP BOOK	24,976	21,867	3,109	14%
STEP WORKING GUIDES	752,037	644,686	107,351	17%
LIVING CLEAN	360,697	290,278	70,419	24%
GUIDING PRINCIPLES	126,003	167,173	(41,170)	-25%
ePUB BOOKS	132,890	73,963	58,927	80%
LITERATURE INCOME (IRAN)	187,602	459,770	(272,168)	-59%
OTHER RECOVERY LITERATURE	417,788	1,053,896	(636,108)	-60%
Subtotal	**$ 5,667,865**	**$ 6,252,991**	**$ (585,127)**	-9%
OTHER INVENTORY INCOME				
MEDALLIONS	$ 686,953	$ 667,354	$ 19,599	3%
KEY TAGS & CHIPS	627,304	985,239	(357,935)	-36%
NON-FIPT INFORMATION BOOKLETS	7,698	88,257	(80,559)	-91%
SERVICE MATERIAL	64,979	187,031	(122,053)	-65%
SPECIALTY ITEMS	98,348	74,643	23,705	32%
MIRACLES HAPPEN	19,156	14,049	5,107	36%
Subtotal	**$ 1,504,437**	**$ 2,016,573**	**$ (512,136)**	-25%
SHIPPING	$ 541,668	431,905	$ 109,763	25%
DISCOUNTS	(953,053)	(1,108,561)	155,508	-14%
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(124,377)	(132,378)	8,001	-6%
Subtotal	**$ (535,763)**	**$ (809,034)**	**$ 273,272**	-34%
Gross Literature Income (less discounts)	**$ 6,636,539**	**$ 7,460,531**	**$ (823,991)**	-11%
Gross Literature Income (without IRAN)	**$ 6,448,937**	**$ 7,000,761**	**$ (551,824)**	-8%
RECOVERY LITERATURE COST OF GOODS				
BASIC TEXT	$ 258,233	$ 292,307	$ (34,074)	-12%
BASIC TEXT: Translated	35,737	32,227	3,509	11%
BASIC TEXT: Softcover	112,626	93,781	18,845	20%
JUST FOR TODAY	75,430	56,350	19,080	34%
WORKS: HOW & WHY	82,813	72,449	10,363	14%
SPONSORSHIP BOOK	4,852	4,194	658	16%
STEP WORKING GUIDES	70,819	69,104	1,715	2%
LIVING CLEAN	53,920	34,537	19,383	56%
GUIDING PRINCIPLES	20,209	21,521	(1,311)	-6%
ePUB BOOKS	39,867	22,357	17,510	78%
LITERATURE INCOME (IRAN)	100,338	272,272	(171,934)	-63%
OTHER RECOVERY LITERATURE	78,430	221,326	(142,897)	-65%
Subtotal	**$ 933,272**	**$ 1,192,425**	**$ (259,152)**	-22%

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
OTHER INVENTORY INCOME				
MEDALLIONS	$ 127,302	$ 149,333	$ (22,031)	-15%
KEY TAGS & CHIPS	118,022	213,317	(95,295)	-45%
NON-FIPT INFORMATION BOOKLETS	1,733	50,048	(48,315)	-97%
SERVICE MATERIAL	15,284	64,339	(49,055)	-76%
SPECIALTY ITEMS	32,804	32,786	17	0%
MIRACLES HAPPEN	3,698	2,779	918	33%
INVENTORY ADJUSTMENT - no budget	-	-		
Subtotal	**$ 298,842**	**$ 512,603**	**$ (213,761)**	-42%
Total Cost of Goods	**$ 1,232,114**	**$ 1,705,027**	**$ (472,913)**	-28%
Total Cost of Goods without IRAN	**$ 1,131,776**	**$ 1,432,756**	**$ (300,979)**	-21%
Net Literature Income	***$ 5,404,425***	***$ 5,755,503***	***$ (351,079)***	-6%
Net Literature Income without IRAN	**$ 5,317,161**	**$ 5,568,005**	**$ (250,845)**	-5%
FELLOWSHIP CONTRIBUTIONS				
Members	$ 638,440	$ 318,318	$ 320,122	101%
Groups	125,255	83,440	41,815	50%
Areas	157,056	64,819	92,236	142%
Regions	650,406	300,000	350,406	117%
Events/Conventions	84,694	18,000	66,694	371%
Unity Day	-	11,675	(11,675)	-100%
Zonal & Other Forums	75,164	15,000	60,164	401%
Total Contributions	***$ 1,731,015***	***$ 811,252***	***$ 919,763***	113%
MISCELLANEOUS INCOME				
LICENSED VENDOR PAYMENTS	$ 12,550	$ 34,134	$ (21,584)	-63%
INTEREST	9,458	6,857	2,601	38%
MISCELLANEOUS	1,272	0	1,272	
INTERBRANCH	(8,913)	0	(8,913)	
Total Miscellaneous Income	***$ 14,368***	***$ 40,991***	***$ (26,623)***	-65%
OPERATING INCOME	***$ 7,149,807***	***$ 6,607,746***	***$ 542,061***	8%
OPERATING INCOME (Not including IRAN)	***$ 7,062,543***	***$ 6,420,248***	***$ 642,295***	10%

Narcotics Anonymous World Services
Consolidated Statement of Activities

Income Statement For the Twelve Months Ending 30 June 2021

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
EXPENSE				
LITERATURE PRODUCTION & DISTRIBUTION				
FIXED OPERATIONAL EXPENSES				
IN HOUSE PRODUCTION (not included in Cost of Goods)	$ 851,566	$ 627,262	$ 224,304	36%
TRANSLATIONS (not included in Cost of Goods)	33,053	42,008	(8,956)	-21%
LITERATURE DISTRIBUTION (IRAN)	(216,812)	51,669	(268,481)	-520%
SHIPPING	538,873	581,081	(42,208)	-7%
BUSINESS PLAN WORKGROUP	-	7,700	(7,700)	-100%
LEGAL	242,451	38,000	204,451	538%
LIT P&D TRAVEL AND EXCHANGE EXPENSES	(53,243)	50,000	(103,243)	-206%
ACCOUNTING	$ 20,257	$ 19,916	$ 341	2%
PERSONNEL	892,612	1,407,748	(515,136)	-37%
OVERHEAD	489,482	536,744	(47,261)	-9%
TECHNOLOGY	151,658	138,152	13,506	10%
Total Literature Production & Distribution	***$ 2,949,897***	***$ 3,500,279***	***$ (550,382)***	-16%
Total Literature Production & Distribution without IRAN	***$ 3,166,709***	***$ 3,448,610***	***$ (281,901)***	-8%
WORLD SERVICE CONFERENCE SUPPORT				
FIXED OPERATIONAL EXPENSES				
PUBLICATIONS	$ 2,508	$ 19,097	$ (16,590)	-87%
WORLD SERVICE CONFERENCE BIENNIAL MEETING	184	30,491	(30,307)	-99%
WORLD BOARD	1,998	110,000	(108,002)	-98%
HUMAN RESOURCE PANEL	399	12,964	(12,565)	-97%
WSC CO-FACILITATOR	-	-	-	
ACCOUNTING	$ 11,728	$ 11,530	$ 197	2%
PERSONNEL	516,776	815,012	(298,236)	-37%
OVERHEAD	283,385	310,746	(27,362)	-9%
TECHNOLOGY	87,802	79,983	7,820	10%
Subtotal	**$ 904,779**	**$ 1,389,824**	**$ (485,045)**	-35%
VARIABLE OPERATIONAL EXPENSES				
Projects Adopted at WSC 2020(virtual)	-	$ 5,000	(5,000)	-100%
Total World Service Conference Support	***$ 904,779***	***$ 1,394,824***	***$ (490,045)***	-35%
FELLOWSHIP DEVELOPMENT				
FIXED OPERATIONAL EXPENSES				
PUBLICATIONS	$ 5,471	$ 44,000	$ (38,529)	-88%
FELLOWSHIP SUPPORT	1,094	225,000	(223,906)	-100%
PUBLIC RELATIONS	500	67,757	(67,257)	-99%
DEVELOPMENTAL LITERATURE	243,858	357,318	(113,460)	-32%
ACCOUNTING	$ 18,658	$ 18,343	$ 314	2%
PERSONNEL	822,143	1,296,610	(474,467)	-37%
OVERHEAD	450,839	494,369	(43,530)	-9%
TECHNOLOGY	139,685	127,245	12,440	10%
Subtotal	**$ 1,682,248**	**$ 2,630,643**	**$ (948,395)**	-36%

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
VARIABLE OPERATIONAL EXPENSES	-			
SPIRITUAL PRINCIPLE A DAY BOOK	23,657	$ 55,000	(31,343)	-57%
MENTAL HEALTH/ILLNESS PAMPHLET	-	-	-	
Total Fellowship Development	***$ 1,705,906***	***$ 2,685,643***	***$ (979,737)***	-36%
EVENTS				
FIXED OPERATIONAL EXPENSES				
FUTURE (AND PRIOR) CONVENTIONS	$ 8,618	$ -	$ 8,618	
ACCOUNTING	2,665	2,620	45	2%
PERSONNEL	117,449	185,230	(67,781)	-37%
OVERHEAD	64,406	70,624	(6,219)	-9%
TECHNOLOGY	19,955	18,178	1,777	10%
Total Events (Not including WCNA)	***$ 213,093***	***$ 276,653***	***$ (63,560)***	-23%
EXPENSES (For activity areas only)	***$5,773,675***	***$7,857,398***	***($2,083,724)***	-27%
EXPENSES (Activity Areas w/o IRAN)	***$5,990,487***	***$7,805,729***	***($1,815,243)***	-23%
EXCESS REVENUE/EXPENSE (Cash Activities only)	***$ 1,376,133***	***$ (1,249,652)***	***$ 2,625,785***	-210%
NON-CASH ITEMS				
DEPRECIATION AND AMORTIZATION EXPENSE	$ 380,427	$ 357,940	$ 22,487	6%
TOTAL EXPENSE cash and non-cash	***$6,154,101***	***$8,215,338***	***($2,061,237)***	-25%
TOTAL EXCESS REV/EXP (Not inc. WCNA)	***$ 995,706***	***$ (1,607,592)***	***$ 2,603,298***	-162%
TOTAL EXCESS REV/EXP (Not inc. IRAN)	***$ 691,630***	***$ (1,743,421)***	***$ 2,435,051***	-140%

Fellowship Contributions Report

1 July 2020 through 30 June 2021

Please note: Contributions that are made through our original contributions portal (the "Contributions within NA Regions" option on this page www.na.org/contribute) are listed in this report by name or service body. All other contributions are included in the first category of this report.

●Individuals ●Groups ●Area ●Regions ●Activities / Zonal Forums

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Through New Contribution Portal		
Members/Groups/Service Bodies	474,497.12	+
Total:	474,497.12	+
ABCD Region		
ABCD Region (8)	2,393.40	+
Free on Friday Group (1)	10.00	+
Green Mountain Area (1)	653.80	+
Individual Members (14)	5,570.00	+
Mid–Hudson Area (14)	371.67	+
Never Alone Group (2)	82.00	–
Pay It Forward Group (1)	52.48	+
Spiritually Refreshed Group (1)	127.61	+
There is Hope Group (1)	523.51	+
Together on Tuesdays Group (2)	200.00	+
ABCD Region Total:	9,984.47	+
Adriatic Region		
Adriatic Region (1)	697.53	+
Adriatic Region Total:	697.53	+
Alabama/NW Florida Region		
Against The Odds Group (1)	153.00	+
Alabama/NW Florida Region Total:	153.00	–
Alaska Region		
Alaska Region (1)	411.27	+
Individual Members (13)	182.00	+
Walk Your Talk Group (6)	650.00	–
Alaska Region Total:	1,243.27	+
AL–SASK Region		
Edmonton Area (2)	4,480.84	+
Individual Members (4)	100.00	+
Sowing The Seed Group (2)	160.00	–
AL–SASK Region Total:	4,740.84	–
Aotearoa New Zealand Region		
Wellington Friday Newcomers Meeting (1)	200.00	+
Aotearoa New Zealand Region Total:	200.00	–
Argentina Region		
Individual Members (1)	100.00	+
Argentina Region Total:	100.00	+
Arizona Region		
Arizona Region (4)	7,700.00	+
Clean Living Group (3)	307.00	+
Dynamite Men's Group (1)	53.00	–
Dynamite Recovery Group (2)	115.00	–
East Valley Area (12)	2,709.82	+
Groundhog Group (1)	25.00	+
Individual Members (34)	1,932.75	+
It's Time Group (5)	415.01	+
Not Just Another NA Group (8)	232.26	–
O'HA NA Group (1)	200.00	+
Options for Us Group (1)	140.00	+
Reality on the Floor Group (1)	100.00	+
Saturday Morning Group (1)	25.00	–
Arizona Region Total:	13,954.84	+
Arkansas Region		
Arkansas Region (2)	1,384.91	–
Foothills Unity Area (4)	1,128.02	+
Individual Members (5)	50.00	+
Just For Today Group (1)	200.00	–
One is Too Many Group (1)	50.00	+
Arkansas Region Total:	2,812.93	–
Australian Region		
Australian Region (12)	111,012.00	+
Individual Members (43)	1,114.88	+
Sisterfriends Women's 12 Step Recovery Group (1)	100.00	+
South Australian Area (2)	3,704.21	+
Sunshine Coast Area (3)	1,611.03	+
Victoria Area (2)	3,545.60	+
Australian Region Total:	121,087.72	+
Baja Son Region		
Baja Son Region (1)	483.00	+
Baja Son Region Total:	483.00	+
Belgium Region		
Belgium Region (1)	2,352.94	+
Center and South Area (1)	588.24	+
Farsi Group (1)	11.90	–
Individual Members (2)	79.50	–
Belgium Region Total:	3,032.58	+
Best Little Region		
12 Steps – New Life Group (12)	870.18	+
Best Little Region (2)	1,000.00	–
Nothing to Fear Group (12)	402.51	+
Panhandle Area (3)	58.05	–
Best Little Region Total:	2,330.74	–
Big Moscow Region		
Big Moscow Region (3)	1,036.70	+
Hug Krepkoe ob'yatie Group (1)	120.00	+
Big Moscow Region Total:	1,156.70	+
Brazil Region		
Individual Members (1)	28.00	–
Brazil Region Total:	28.00	–
Brazil Sul Region		
Brazil Sul Region (1)	383.00	+
Individual Members (11)	272.52	+
Vale dos Sinos Area (2)	194.18	+
Brazil Sul Region Total:	849.70	+
British Columbia Region		
Basic Meeting Group (1)	100.00	+
British Columbia Region (5)	8,759.67	–
Clean Acres Group (1)	162.81	+
Dopeless Hopefiends Group (1)	212.44	+
Individual Members (44)	2,143.00	+
Journey to the Top Group (2)	291.81	+
Keep It Simple Group (8)	80.00	–
Key Tags Not Toe Tags Group (1)	150.00	+
Never Alone Group (2)	430.36	–
New Beginnings Group (1)	156.49	+
New Hope Group (1)	89.54	+
North Okanagan Area (2)	853.65	+
Recovery; Our First Priority Group (1)	325.63	+
South Vancouver Island Area (5)	2,766.85	+
Spiritual Solutions Group (1)	310.22	+
Tri–Cities Area (3)	1,732.67	+
Vancouver Area (4)	1,528.68	+
Vancouver Island North & Powell River Area (3)	2,278.31	+
West Coast Area (1)	2,244.61	+
Words of Wisdom Group (1)	93.52	+
British Columbia Region Total:	24,710.26	+
Buckeye Region		
Buckeye Region (1)	50.00	–
Home at Last Group (1)	75.00	+
LEGS Area (1)	500.00	+
Regardless Of...Group (1)	111.00	+
Western Reserve Area (6)	220.00	–
Buckeye Region Total:	956.00	–
Bulgaria Region		
Bulgaria Region (1)	414.63	+
Bulgaria Region Total:	414.63	+
California Inland Region		
California Inland Region (2)	3,308.38	–
Individual Members (10)	1,404.50	+
Southwest Area (3)	1,173.55	+
We do Recover Group (10)	80.00	+
California Inland Region Total:	5,966.43	–

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
California Mid–State Region		
CA Mid–State Region (2)	1,200.16	–
Caring & Sharing Group (3)	85.16	–
Foothill Area (2)	1,093.00	+
Gold Country Area (1)	500.00	=
Individual Members (24)	602.56	+
Tamo Junto (Portuguese) (1)	80.00	+
Wayside Recovery Group (1)	759.00	+
California Mid–State Region Total:	4,319.88	–
Canada Atlantic Region		
Canadian Atlantic Region (4)	3,588.98	+
Foundation Group (1)	104.82	+
Individual Members (1)	120.00	–
New Awakenings Group (1)	50.08	–
The Just For Today Group (3)	234.68	+
Canada Atlantic Region Total:	4,098.56	+
Carolina Region		
7ish Group (1)	100.00	+
Basic Text Express Group (2)	45.00	+
Carolina Region (4)	26,212.00	+
Clean Living Group (7)	167.68	+
End of the Road Group (4)	318.50	+
Freedom Through Recovery Group (1)	100.00	–
Hell in a Bucket Group (1)	300.00	+
Individual Members (68)	2,210.00	+
Lake Norman Area (1)	140.00	–
New Hope Area (1)	–337.27*	–
North Central Carolina Area (3)	3,300.00	+
Primary Purpose Group (6)	157.00	+
South Coastal Area (6)	220.18	–
Spiritually High Group (1)	200.00	+
Stay Clean Group (1)	75.00	–
Sun City Area (5)	1,020.19	+
Upper South Carolina Area (4)	890.57	–
Carolina Region Total:	35,118.85	+
Central Atlantic Region		
Central Atlantic Region (4)	16,345.32	+
Individual Members (10)	1,145.35	+
Mid Day NA Group (1)	38.00	+
Miracles Happen Group (1)	82.75	+
New Dominion Area (2)	1,202.44	–
New River Valley Area (4)	92.00	+
New Vision Group (2)	20.00	–
Peninsula Area (1)	500.00	+
Piedmont Area (2)	800.00	+
We Do Recover Group (3)	350.00	+
Central Atlantic Region Total:	20,575.86	+

*These entries are accounting adjustments for literature purchases from the last FY that were incorrectly recorded as contributions.

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Central California Region		
Alcohol is a Drug Group (1)	60.00	+
Central California Region (1)	704.74	–
County Line Area (2)	385.20	–
Echoes of Recovery Group (1)	150.00	+
Gold Coast Area (12)	960.00	=
Grupo La Recuperacion es posible (1)	30.00	–
Here & Now Group (2)	600.00	+
Individual Members (112)	7,015.12	+
Kern County Area (1)	100.00	–
Meat & Potatoes Group (4)	165.00	+
Men's Group (3)	365.00	+
Positive Hour Group (6)	977.00	+
Santa Barbara Area (1)	315.17	+
Space Cowboys Group (1)	100.00	+
Tuesday Night Traditional Group (4)	152.00	+
We Do Recover (1)	100.00	+
Without Parallel Group (6)	300.00	+
Central California Region Total:	12,479.23	–
Chesapeake & Potomac Region		
818 Miracles Group (1)	100.00	+
Breakfast Club Group (1)	100.00	+
Chesapeake/Potomac Region (1)	23,629.52	+
Clean On The Hill Group (3)	200.00	+
Clean Works Group (2)	150.00	+
Dupont Circle Group (1)	9.00	+
Freedom in the Village Group (1)	40.00	+
Individual Members (52)	4,104.00	+
It Works: How & Why Group (1)	25.60	–
Midday Meditations & Miracles Group (5)	350.00	+
Old Time Recovery Group (3)	108.00	+
One Step at a Time Group (2)	50.00	–
Open Doors Group (2)	90.00	+
Recovery Alley Group (10)	549.00	+
Share on Saturday Group (1)	14.00	+
Chesapeake & Potomac Region Total:	29,519.12	+
Chicagoland Region		
Another Look Group (2)	112.00	+
Barry Nice Recovery Group (5)	78.20	+
Freedom to Grow Group (1)	500.00	+
Individual Members (66)	2,592.00	+
It Works How & Why Group (8)	974.75	+
Night Before Xmas Group (4)	50.51	–
No Place Like Home Group (2)	35.00	+
North City Area (12)	1,183.52	+
Rock River Area (8)	1,300.00	+
Winners Circle Group (2)	150.00	+
Chicagoland Region Total:	6,975.98	+
Chile Region		
Individual Members (1)	25.00	+
Chile Region Total:	25.00	–

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Colombia Region		
Colombia Region (1)	935.03	+
Convención Antioquia: Area Medellin y Area Sur (1)	290.00	+
Grupo Algo Mas Sera Revelado (1)	5.00	=
Grupo El Camino (6)	67.00	+
Individual Members (3)	70.00	+
Colombia Region Total:	1,367.03	+
Colorado Region		
Addicts Seeking Sanity Group (1)	41.25	–
Ain't Dead Yet Group (1)	100.00	–
Clean & Serene Group (3)	410.00	+
Clean & Serene Group (3)	96.00	+
Colorado Region (1)	1,160.99	–
Crestone Group (2)	105.00	+
Humble Lights Group (3)	445.00	+
Individual Members (52)	1,023.00	+
Living Clean Group (1)	20.00	+
Mile High Area (3)	882.52	–
Pallbearers Group (9)	807.46	+
Pikes Peak Area (4)	1,053.00	+
Primary Purpose Group (5)	307.00	+
Southern Serenity Group (1)	111.00	+
Steamboat Gentlemen's Group (9)	95.89	+
Together We Can in Steamboat Group (2)	277.97	+
Colorado Region Total:	6,936.08	–
Connecticut Region		
Came to Believe Group (1)	36.00	+
Connecticut Region (7)	11,334.50	–
Greater Hartford Area (10)	962.43	–
Individual Members (57)	1,087.08	–
Steps on the Hill Group (1)	2.00	+
Connecticut Region Total:	13,422.01	–
Costa Rica Region		
Individual Members (21)	570.00	+
Costa Rica Region Total:	570.00	–
Denmark Region		
AF Banen Gruppen (1)	100.00	+
Denmark Region (2)	4,596.93	+
Denmark Region Total:	4,696.93	+
Eastern New York Region		
Grupo Libertad (1)	14.00	+
Individual Members (30)	7,053.44	+
Spiritual Connection Group (9)	230.00	+
Steppin on Broadway Group (1)	20.00	+
Eastern New York Region Total:	7,317.44	+
Eastern Pennsylvania Region		
Hope in Hatboro Group (4)	117.07	+
Individual Members (11)	550.00	+
Eastern Pennsylvania Region Total:	667.07	–

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Finland Region		
Elama Group (2)	173.73	+
Finland Region (1)	705.88	+
Helsingin Seudun Piiripalvelutoimikunta Area (1)	1,146.40	+
Individual Members (3)	130.82	–
Perustekstiryhma Group (2)	58.00	+
Finland Region Total:	2,214.83	+
Florida Region		
A Train To Somewhere Group (3)	86.41	–
By the Book Group (1)	50.00	+
Courage to Change Group (1)	29.24	+
Florida Region (2)	20,989.55	+
Forest Area (1)	287.50	+
Individual Members (56)	8,156.00	+
Living Clean Group (1)	10.00	+
Morning & Evening Solutions Group (1)	480.00	+
Nature Coast Area (2)	274.73	+
New Beginning Group (3)	55.30	+
Noon Group (1)	150.00	+
Palm Coast Area (3)	1,921.03	+
Point of Freedom Group (1)	22.00	–
Recovery Central Group (11)	251.62	–
Sunday Skool Group (2)	46.88	–
Turning Point Group (1)	30.00	+
Florida Region Total:	32,840.26	+
France Region		
France Region (3)	9,529.21	+
Individual Members (21)	1,251.00	+
Lost & Found Group (3)	329.88	+
France Region Total:	11,110.09	+
Free State Region		
Against The Wind Group (1)	135.00	–
Free State Region (4)	7,461.13	–
Individual Members (64)	3,077.00	+
Keep Coming Back Group (1)	51.65	+
Power of Women Group (1)	150.00	+
Free State Region Total:	10,874.78	–
Georgia Region		
Bring Your Own Problem Group (2)	200.00	+
Clean Air Act Group (2)	206.00	+
CPR Group (Come Practice Recovery) (9)	251.38	+
First Step Group (11)	1,307.00	+
Georgia Region (2)	12,320.80	+
How You Livin Group (12)	1,702.00	+
Individual Members (22)	2,875.35	+
Killer Parrot II Group (4)	749.85	+
Living Free Group (6)	135.03	–
Monroe New Miracles Group (1)	100.00	+
New Horizon Group (1)	284.17	+
Noon Day Group (1)	115.88	+
North Atlanta Area (9)	4,714.70	+
Primary Purpose Group (2)	200.00	+
Right Stuff Group (3)	180.51	+
Second Chance Group (1)	177.00	+
Sisters in Unity Group (2)	60.79	–
Spirit & Service Group (1)	40.00	+
Staying Alive Group (1)	320.00	+
Surrender Group (10)	259.09	–
Thomson Beginners Group (1)	106.98	+
Two Dec's & Beyond Group (1)	131.01	–
Georgia Region Total:	26,437.54	+
German Speaking Region		
Berlin Area (Gebiet Berlin) (1)	1,123.60	–
Bochum Ein Neuer Anfang Gruppe (3)	310.24	+
Bochum Friday Group (2)	220.93	+
Freiheit leben Gruppe (1)	348.84	+
Friday Group Hannover (1)	246.91	+
German Speaking Region (3)	18,323.80	+
Individual Members (17)	432.56	+
Kaufbeuren Gruppe (1)	315.48	+
Lebenswiese Gruppe (1)	119.05	+
Mitte Area (Gebiet Mitte) (1)	1,785.71	+
Pinneberg Gruppe (2)	292.14	+
Spirituelle Prinzipien Gruppe (4)	329.67	+
Sued Area (Gebiet Sued) (2)	846.31	+
Sunday Morning Group (1)	178.57	+
Wednesday Ravensburg Group (1)	176.47	+
West Area (Gebiet West) (1)	433.78	+
German Speaking Region Total:	25,484.06	+
Grande Sao Paulo Region		
Grande Sao Paulo Region (1)	1,500.00	=
Individual Members (12)	360.00	+
Grande Sao Paulo Region Total:	1,860.00	+
Greater Illinois Region		
Individual Members (1)	10.00	–
Greater Illinois Region Total:	10.00	–
Greater New York Region		
Greater New York Region (6)	11,000.00	+
Individual Members (41)	2,093.00	+
New York City Area (4)	794.00	–
Real Deal Group (1)	100.00	+
Rockland Area (3)	1,100.00	+
Women Growing in Recovery Group (1)	112.00	+
Greater New York Region Total:	15,199.00	–
Greater Philadelphia Region		
Clean Acres Area (Chester County) (9)	1,541.56	+
Delco Area (4)	1,572.63	+
Down Payment on Life Group (2)	100.00	–
Getting Well Under the El Group (1)	50.00	+
Greater Camden Area (4)	12,000.00	+
Greater Camden Area (1)	68.00	+
Individual Members (4)	263.63	+
Northwest Area (1)	300.00	+
Saturday Night Solution Group (1)	16.00	+
Stepping Into Serenity Group (1)	67.00	+
Thursday Night Folsom Group (1)	180.00	+
Greater Philadelphia Region Total:	16,158.82	+
Greece Region		
Individual Members (1)	357.14	+
Northern Greece Area (2)	468.00	+
Greece Region Total:	825.14	+
Hawaii Region		
5T Lydgate Group (9)	277.50	+
Downtown Ohana Group (1)	200.00	+
Hawaii Region (4)	884.84	–
Honoka'a Rock Solid Group (1)	60.00	+
Individual Members (49)	6,495.00	+
Kauai Area (1)	100.00	–
Keep it Simple Group (1)	10.00	+
Maui Area (6)	1,528.89	+
Oahu Area (13)	716.23	+
Owau No Au Group (2)	40.00	+
Saturday Night Live Group (1)	10.00	+
Underground Solutions Group (2)	593.00	+
Westside Warriors Group (5)	678.50	+
Hawaii Region Total:	11,593.96	+
HOW Region		
Individual Members (6)	60.00	+
HOW Region Total:	60.00	–
Indiana Region		
Central Indiana Area (4)	486.00	–
Crossroads Group (1)	100.00	+
East Central Area (1)	99.00	–
Gratitude Seekerz Group (1)	50.00	+
Indiana Region (7)	3,059.04	+
Individual Members (10)	71.00	–
Michiana Area (5)	259.72	+
Mid–State Area (6)	1,677.49	+
Miracles in Action Group (1)	9.00	+
No Matter What Group (2)	70.00	+
Northeast Indiana Area (2)	669.72	–
Rats NA Drain Ditch Group (2)	91.00	–
South Shore Area (4)	1,850.00	+
Thank God It's Friday Group (1)	125.00	+
That Tuesday...Broad Ripple Group (1)	80.00	–
Tuesday Night Group (3)	63.52	+
Indiana Region Total:	8,760.49	–
Iowa Region		
Individual Members (16)	627.00	+
Iowa Region (1)	2,000.00	+
Siouxland Area (1)	500.00	+
Stairway to Heaven Group (3)	125.00	+
We Do Recover Group (1)	250.00	–
Iowa Region Total:	3,502.00	+

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Irish Region		
Individual Members (31)	1,719.00	+
Irish Region (3)	2,749.52	–
Tuesday Ennistymon Group (1)	71.43	+
Irish Region Total:	4,539.95	–
Israel Region		
Individual Members (1)	50.00	–
Israel Region Total:	50.00	–
Italy Region		
Gruppo La Fenice (1)	60.24	+
Individual Members (1)	36.14	+
Insieme Possiamo Group (4)	274.49	+
Italy Region (3)	8,271.97	+
Italy Region Total:	8,642.84	+
Japan Region		
Individual Members (5)	960.00	+
Shizuoka One Day Group (1)	9,000.00	+
Japan Region Total:	9,960.00	+
Kentuckiana Region		
Clean & Serene Group (2)	300.00	+
How it Works Group (6)	192.74	+
Individual Members (11)	876.70	+
Just Us Home Group (11)	165.00	–
Kentuckiana Region (1)	1,500.00	–
Living the Program Group (1)	10.00	–
Louisville Area (8)	2,100.00	+
Women in Recovery Group (1)	15.00	–
Kentuckiana Region Total:	5,159.44	–
Kuwait Region		
Individual Members (12)	600.00	+
Kuwait Region Total:	600.00	+
Lithuania Region		
Individual Members (11)	110.00	+
Lithuania Region (1)	269.69	+
Naujas Kelias Group (1)	10.00	+
Lithuania Region Total:	389.69	+
Lone Star Region		
Another Chance Group (5)	50.00	–
Arlington Group (1)	200.00	+
Born Again Group (5)	150.00	+
Broadway Group (3)	45.00	+
Carrollton Farmer Branch Group (2)	247.51	+
Dallas Area (14)	7,962.12	+
Eastside Recovery Group (4)	375.00	+
Fort Worth Area (12)	1,856.17	+
Grace Group (2)	800.00	+
Grove Group (2)	122.00	+
Haslet Group (4)	145.66	–
Heart of Texas GSF (3)	167.70	–
Individual Members (46)	1,277.50	+
Just for Today Group (1)	20.00	+
Living Recovery Group (4)	804.00	+
Lone Star Region (3)	3,000.00	=
Mansfield Group (3)	100.00	–
Northside Group (3)	684.98	–
Town East Group (11)	1,325.00	+
Lone Star Region Total:	19,332.64	+
Louisiana Region		
Individual Members (30)	1,660.00	+
It Works Group (1)	400.00	+
Louisiana Region (4)	3,805.80	–
Northshore Area (1)	1,027.59	+
Open Mind Group (3)	524.00	+
Survivor Group (1)	300.00	+
Louisiana Region Total:	7,717.39	+
Malaysia		
Malaysia (1)	390.40	+
Malaysia Total:	390.40	+
Maldives Region		
Individual Members (1)	26.00	+
Maldives Region Total:	26.00	+
Metro Detroit Region		
Individual Members (16)	785.00	–
Metro Detroit Region (2)	600.00	+
Western Wayne Area (7)	4,177.87	+
Metro Detroit Region Total:	5,562.87	+
Mexico Region		
Individual Members (1)	10.00	–
Mexico Region Total:	10.00	–
Michigan Region		
Capital Area (3)	912.76	+
Greater Grand Rapids Area (1)	150.00	–
Individual Members (16)	760.00	+
Michigan Region (2)	3,182.44	+
No Matter What Group (1)	58.37	–
Northwestern Michigan Area (4)	510.00	+
Northwoods Area (1)	300.00	+
Michigan Region Total:	5,873.57	+
Mid–America Region		
Central Kansas Area (2)	700.00	+
Individual Members (31)	906.00	+
Just For Today Group (2)	500.00	+
Mid–America Region (2)	1,442.06	+
Phoenix Group (11)	408.00	+
Second Chance Group (7)	700.00	+
Mid–America Region Total:	4,656.06	+
Mid–Atlantic Region		
Individual Members (43)	2,924.44	+
Keep it Simple Group (9)	888.60	+
Recovery or Relapse Group (2)	209.00	+
U Gotta Wanna Group (3)	285.00	+
Ultimate Weapon Group (1)	100.00	+
Mid–Atlantic Region Total:	4,407.04	+
Minnesota Region		
Area of Hope (1)	1,000.00	=
Freedom From Addiction Group (1)	100.00	+
Friends in Recovery Group (1)	50.00	+
Individual Members (36)	3,686.50	+
Leading By Example Group (2)	80.00	–
Minnesota Region (3)	9,000.00	+
New Way to Live Group (2)	201.00	+
Recovery in the Heartland Area (1)	1,000.00	–
Twin Cities Area (3)	2,273.47	–
Vision of Hope Area (1)	285.66	+
Weekend Women Warriors Group (2)	180.00	+
Whatever it Takes Group (1)	700.00	+
Minnesota Region Total:	18,556.63	+
Mississippi Region		
Carpe PM Group (8)	200.00	+
Gulf Coast Area (3)	1,128.38	+
Kosciusko Group (1)	50.00	+
Mississippi Region Total:	1,378.38	–
Moldova		
Individual Members (3)	30.00	+
Moldova Region (1)	221.33	+
Moldova Total:	251.33	+
Montana Region		
Everything Under the Sun Group (2)	245.61	+
Freedom Group (1)	50.00	+
Montana Region (4)	4,694.98	+
Never Alone Group (1)	50.00	–
New Freedom Group (1)	50.00	+
Rocky Mountain Wildfire Group (1)	31.00	+
Montana Region Total:	5,121.59	+
Mountaineer Region		
Addict to Addict Group (1)	50.00	–
Choose to Live Group (1)	25.00	+
Individual Members (1)	22.00	–
No Reservations Group (2)	25.00	+
Mountaineer Region Total:	122.00	–
Nebraska Region		
Individual Members (6)	120.00	+
Nebraska Region (1)	6,724.40	–
Nebraska Region Total:	6,844.40	–

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Netherlands Region		
Area Noord (1)	595.24	+
Friday Night Group Eindhoven (1)	100.00	+
Individual Members (14)	528.36	+
Netherlands Region (2)	1,198.00	+
Sittard Group (1)	60.24	+
Sunday Evening Amsterdam Group (2)	345.11	+
Sunday Morning Group (1)	35.29	+
Netherlands Region Total:	2,862.24	+
New England Region		
Back to Basics Group (2)	33.00	+
Back to Basics Group (1)	79.00	+
Breakfast Club Group (2)	150.00	+
Cape Cod Area (3)	1,326.48	+
Common Welfare Group (3)	91.17	+
Daily Reprieve Group (1)	375.00	+
Dorchester Young People's Group (1)	39.04	+
Individual Members (43)	2,985.10	+
Just for Today Group (2)	75.00	+
Just For Today Group (1)	561.87	+
Leggs n Eggs Group (11)	180.00	=
New England Region (3)	12,048.10	+
Oxford Group (2)	289.00	+
Point of Freedom Group (10)	294.00	+
Recovery in the Chapel Group (8)	526.50	+
Return from the Living Dead Group (2)	37.00	+
Stone Free Group (1)	63.00	+
Twelve Group (8)	130.00	+
New England Region Total:	19,283.26	+
New Jersey Region		
Blessings By The Sea Group (7)	174.95	+
Capital ASC (1)	270.00	+
Foundation of Hope Group (2)	97.50	–
Individual Members (25)	534.30	–
NJ Regional Service Committee (7)	6,500.00	+
Ocean Area (11)	1,635.80	–
Sisterhood of Recovery Group (1)	50.00	+
Twelve Steps to Freedom Group (2)	34.50	+
New Jersey Region Total:	9,297.05	–
North Carolina Region		
Attitudes Can Change Group (1)	140.00	+
Down East Area (1)	1,000.00	+
Individual Members (33)	3,297.00	+
It Works Group (1)	25.00	+
Nature of Recovery Group (1)	150.00	+
North Carolina Region (4)	3,679.21	–
Primary Purpose Group (1)	17.50	+
Recovery Road Group (1)	120.00	+
North Carolina Region Total:	8,428.71	+
North West Russia Region		
Individual Members (1)	1,000.00	+
North West Russia Region (1)	315.00	+
North West Russia Region Total:	1,315.00	+

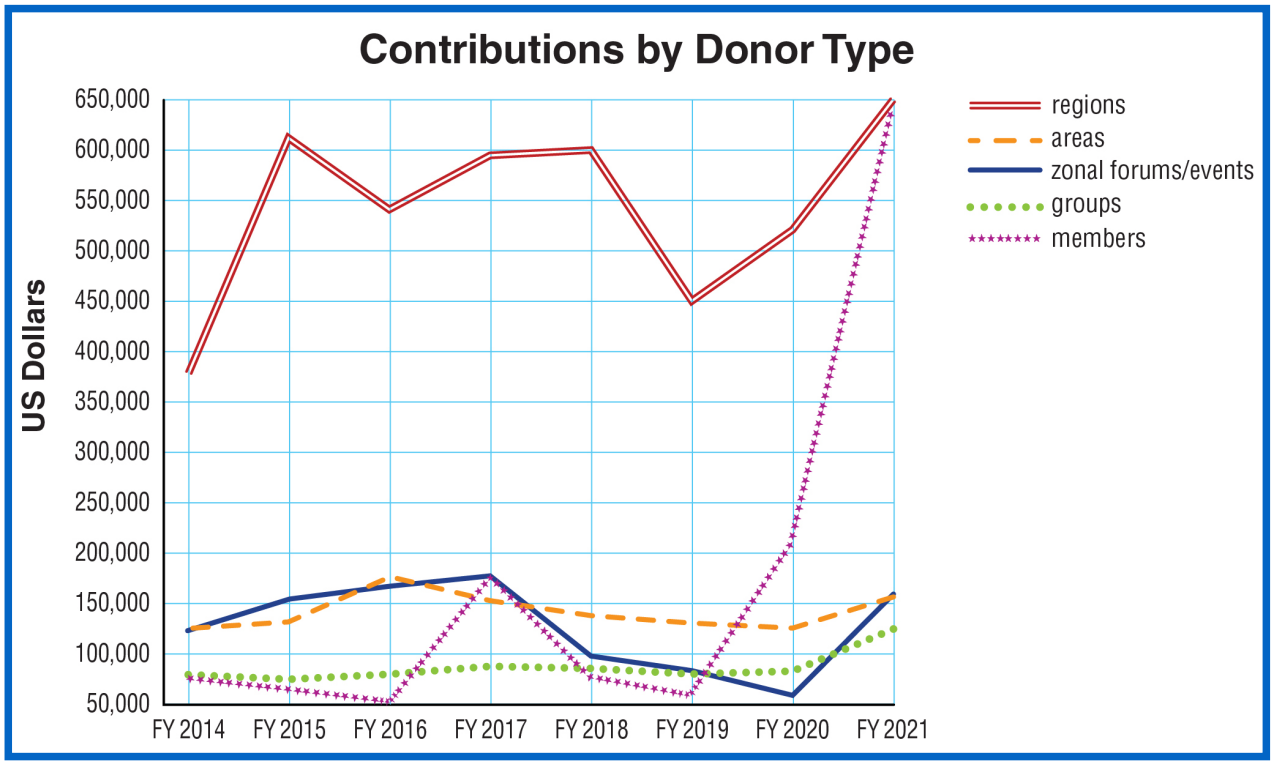
Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Northern California Region		
12 Step Study Group (7)	405.00	+
Area de Habla Hispana Area (1)	320.44	+
Back to Basics Group (3)	41.00	–
Contra Costa Area (9)	1,125.00	=
Davis Group (11)	634.82	+
Early Serenity Men's Group (5)	313.45	–
Greater Butte Area (2)	177.11	+
How the Spirit of Life Works Group (1)	50.00	+
Individual Members (134)	5,615.00	+
Los Gatos Home Group (3)	1,668.57	+
Mission Peak Area (1)	233.00	+
Monday Night Women's Group (2)	340.09	+
Monterey County Area (9)	900.00	–
No Matter What Group (7)	709.21	+
Nooner Group (1)	10.00	–
Northern CA Region (15)	17,535.81	–
Paradise Strong Book Study Group (1)	500.00	+
Peace in the Pines Group (8)	381.66	+
Polish Club Group (1)	30.00	+
Recovery Underground Group (1)	100.00	+
Shasta/Trinity Area (4)	1,432.71	+
Short & Sweet Group (2)	200.00	+
The Journey Continues Group (1)	30.00	–
Wild Recovery Group (1)	64.00	–
Workin" the Steps Group (6)	137.25	+
Northern California Region Total:	32,954.12	–
Northern New England Region		
Individual Members (11)	1,100.00	+
Northern New England Region (1)	1,200.00	+
White Mountain NA of Lancaster Group (4)	150.00	+
Northern New England Region Total:	2,450.00	+
Northern New Jersey Region		
Freedom Through Unity Area (3)	868.53	–
Greater New Brunswick Area (2)	790.13	–
Hudson County Area (9)	486.00	+
Individual Members (1)	5.00	–
Northern New Jersey Region (6)	1,200.00	=
Northwest New Jersey Area (1)	33.17	+
The Journey Continues Group (11)	806.15	+
Northern New Jersey Region Total:	4,188.98	–
Northern New York Region		
Individual Members (14)	274.00	+
Northern New York Region (1)	32.30	–
Northern New York Region Total:	306.30	–
Norway Region		
Fredags Gruppa (1)	300.75	+
Individual Members (10)	347.28	+
NA Outdoor Event Ski and Recovery (1)	465.48	+
Norway Region (1)	3,536.59	+
Norway Region Total:	4,650.10	+

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Occidente–Mexico Region		
Grupo Aqui y Ahora (1)	669.00	+
Occidente Region (2)	993.00	+
Occidente–Mexico Region Total:	1,662.00	+
Ohio Region		
Godzvilla Group (1)	70.00	=
Greater Cincinnati Area (1)	390.95	–
Individual Members (38)	1,129.00	+
Ohio Region (4)	4,223.54	–
Ohio Region Total:	5,813.49	–
OK Region		
33rd Street Recovery Group (2)	50.00	+
Broken Arrow Serenity Seekers Group (1)	150.00	+
Cushing Connections Group (7)	90.00	+
Individual Members (37)	16,487.38	–
Living Room Group (8)	125.00	+
Lost Dreams Awaken Group (1)	400.00	+
NA–A–Risin' Group (2)	250.00	+
No Grass Group (1)	59.00	+
Northside Stroll Group (8)	1,000.00	+
OK Region (7)	4,500.00	–
Tulsa Original Group (1)	596.50	+
Western Area (7)	700.00	+
OK Region Total:	24,407.88	–
Oman		
Oman (4)	900.00	–
Oman Total:	900.00	–
Ontario Region		
Bring Your Own Book Group (1)	225.19	–
Central Lake Area (1)	1,125.44	+
Faith in Life Group (2)	350.00	+
Greater London Area (1)	143.16	+
Halton Peel Area (1)	750.46	+
Individual Members (49)	1,238.66	+
Live Your Dreams Group (1)	100.00	+
New Freedom Group (1)	121.91	–
New Hope Group (1)	162.81	+
New Reality Group (1)	219.88	+
Ontario Region (2)	8,515.06	–
Ottawa Area (1)	994.21	+
Recovery by the River Group (1)	150.00	+
Road to Recovery Group (2)	875.45	+
Survivor's Club Group (3)	136.00	–
Together We Can Group (3)	366.37	–
Why We Stay Group (2)	389.97	+
Ontario Region Total:	15,864.57	–
Pacific Cascade Region		
Central Oregon High Desert Area (3)	225.00	–
Individual Members (26)	765.00	+
Minute By Minute Group (1)	50.00	+
Out to Lunch Bunch Group (2)	180.00	+

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Pacific Cascade Region (1)	350.00	–
Serenity Sisters Group (1)	100.00	+
Washington County Area (1)	1,500.00	–
Pacific Cascade Region Total:	3,170.00	–
Paraguay Region		
Individual Members (1)	18.00	+
Paraguay Region Total:	18.00	+
Peru Region		
Individual Members (1)	10.00	–
Peru Region (1)	180.00	+
Peru Region Total:	190.00	+
Philippines Region		
East Meets West Group (1)	140.00	+
Philippines Region (1)	1,000.00	+
Philippines Region Total:	1,140.00	+
Poland Region		
Individual Members (12)	228.00	+
Poland Region (1)	1,000.00	+
Poland Region Total:	1,228.00	+
Portugal Region		
Grupo Pegadas em Oeiras (1)	173.47	+
Grupo Pegadas na Areia (1)	60.98	+
Individual Members (1)	61.73	+
Portugal Region (1)	871.81	+
Portugal Region Total:	1,167.99	+
Quebec Region		
Groupe Le Narcotique Anonymous (1)	300.00	+
Individual Members (14)	1,350.65	+
Quebec Region (6)	9,392.99	–
Rive–Sud Area (3)	1,348.65	+
Quebec Region Total:	12,392.29	–
Red River Region		
Okla–Tex Area (1)	200.00	–
Red River Region (1)	500.00	=
Red River Region Total:	700.00	–
Region 51		
Addicts Together Group (1)	110.40	+
AM Miracles Group (3)	70.00	+
CAN Area (1)	600.00	–
Happy Joyous & Free Group (1)	134.00	+
HOW Group (1)	65.00	+
Individual Members (35)	5,400.50	+
It Works How & Why Group (2)	128.00	–
Misfits Home Group (3)	231.00	+
Monday Night Freedom Group (4)	119.86	+
Morning Cup of Recovery Group (1)	54.59	+
No Matter What Group (1)	100.25	+
North By Northwest Area (9)	2,766.68	+
Region 51 Region (3)	8,500.00	–
Saturday Night Live Group (1)	130.00	+
Sleepless Nights Group (2)	800.00	+
Who's House Is It & Who Cares Anyway Group (5)	256.00	+
Region 51 Total:	19,466.28	–
Region Del Coqui		
Grupo Solo Por Hoy (5)	459.00	+
Individual Members (50)	758.01	+
Oeste Area (3)	103.00	–
Region del Coqui (2)	525.00	+
Region Del Coqui Total:	1,845.01	+
Rio de Janeiro Region		
Individual Members (5)	177.00	+
Orla Area (1)	415.00	+
Rio de Janeiro Region (5)	5,500.00	+
Rio de Janeiro Region Total:	6,092.00	+
Rio Grande do Sul Region		
Gaucha Area (1)	87.37	+
Individual Members (2)	4.00	+
Rio Grande do Sul Region (3)	58.00	–
Rio Grande do Sul Region Total:	149.37	+
Rio Grande Region		
Four Corners Area (1)	1,000.00	+
Greater Albuquerque Area (1)	680.63	+
Individual Members (40)	977.00	+
Jemez Mountain Serenity Group (2)	119.00	+
More Will Be Revealed Group (2)	211.00	–
Rio Grande Region (1)	2,500.00	=
Rio Grande Region Total:	5,487.63	+
San Diego/Imperial Counties Region		
High Noon Group (1)	111.13	+
HOW Group (4)	77.89	–
Individual Members (27)	930.00	+
Noon at the Beach Group (1)	300.00	+
North Coastal Area (6)	191.23	–
OB Smokeless Group (1)	75.00	+
Principles by the Sea Group (1)	132.71	+
San Diego Region (9)	7,499.87	+
Week's End Group (2)	125.00	+
San Diego/Imperial Counties Region Total:	9,442.83	+
Show–Me Region		
Heartland Area (1)	31.52	–
Individual Members (30)	1,497.00	+
Little Egypt Area (1)	383.80	–
Miracle Group (4)	206.20	–
No Excuses Group (13)	2,825.00	+
OP Group (3)	368.00	+
Primary Purpose Area (2)	1,050.00	+
Step By Step Group (1)	200.00	–
Show–Me Region Total:	6,561.52	–
Sierra Sage Region		
Individual Members (2)	420.00	+
Never Alone Group (4)	150.00	=
Nooner Topic Group (3)	600.00	+
Rural Nevada Area (2)	760.62	+
Saturday Night Special Group (4)	102.68	–
Sierra Sage Region (7)	8,800.00	+
Sierra Sage Region Total:	10,833.30	+
Singapore Region		
Individual Members (2)	20.00	+
Singapore Region (1)	398.00	+
Singapore Region Total:	418.00	+
SOSONA – Indian Region		
Individual Members (2)	69.67	+
Odisha ASC (1)	668.00	+
Pune Area (1)	273.56	+
SOSONA – Indian Region Total:	1,011.23	+
South Dakota Region		
Hope Dealers Group (1)	154.45	+
West River Area (1)	45.91	–
South Dakota Region Total:	200.36	–
South Florida Region		
Beach & Bay Area (1)	50.00	+
Breakfast Club Group (1)	200.00	–
Clean & Serene Group (3)	440.00	+
Dare to Win Group (5)	804.38	–
Friday Night Alternative Group (5)	159.00	–
Gulf Coast Area (3)	1,039.40	+
Individual Members (18)	1,450.00	+
Just For Today Group (3)	375.25	+
South Dade Area (2)	750.00	–
South Florida Region (2)	3,475.00	+
Women's Group (1)	100.00	–
South Florida Region Total:	8,843.03	+
Southern California Region		
AF Recovery Group (2)	76.56	+
Armenian Speaking Group (Glendale) (1)	200.00	+
Atwater Just For Today Group (2)	150.72	+
Basic Training Group (1)	73.33	+
Courage To Change Group (11)	1,553.00	–
Eastern Sierra Area (2)	483.80	+
Friday Night Men's Group (1)	200.00	+
From Turning Corners To Turning Pages Group (11)	445.00	+
Full Issue Group (3)	213.00	+
High We Can't Buy Group (1)	50.00	+
Individual Members (287)	12,834.69	+
Literature for Life Group (1)	10.00	+
Little Chair Group (1)	50.00	–
Men's Group (2)	285.00	+
Noon Just for Today Group (2)	705.26	+
Quartz Hill Surrender Group (1)	100.00	+

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Regardless of Group (5)	368.50	+
Saturday Clean Time Group (6)	238.00	+
Southern California Region (4)	24,415.36	+
Spiritual Principles Group (1)	300.00	+
Step by Step Group (1)	100.00	+
Sunday Morning Circle Group (10)	2,200.00	+
Sunday Newcomer Group (1)	50.00	+
Sunday Spiritual Group (1)	150.00	+
Surrender To Win Group (9)	222.00	+
The Journey Continues Group (2)	170.00	+
Thursday Early Bird Group (1)	100.00	+
Thursday Night Westchester Group (2)	87.00	+
We Came To Believe Group (1)	500.00	+
Wednesday Night Wisdom Group (9)	1,145.00	+
Westend Area (12)	3,109.47	+
Southern California Region Total:	50,585.69	+
Southern Idaho Region		
Cast Iron Serenity Group (1)	50.00	+
Individual Members (22)	1,318.00	+
New Attitude Home Group (1)	200.00	–
Noon Group (2)	75.00	+
Southern Idaho Region (2)	4,650.10	–
Sunday Morning Men's Group (4)	207.00	+
Treasure Valley Area (3)	3,263.18	+
Unity Group (8)	643.15	+
Southern Idaho Region Total:	10,406.43	–
Spain Region		
Grupo La Nave (2)	227.00	+
Individual Members (10)	157.62	+
Spain Region (4)	11,977.45	+
Spain Region Total:	12,362.07	+
Sweden Region		
A New Way of Life Group (2)	239.53	–
GOSSNAD (Gotland & South Stockholm Area) (1)	5,833.33	+
Individual Members (1)	11.12	+
Roots Gruppen (1)	50.00	+
Sweden Region (NA Sverige) (2)	45,517.43	+
Sweden Region Total:	51,651.41	+
Switzerland Region		
Switzerland Region (1)	3,658.54	+
Switzerland Region Total:	3,658.54	+
Tejas Bluebonnet Region		
1960 Group (2)	140.00	+
Candlelight Recovery Group (1)	15.00	+
Courage Commitment & Change Group (1)	120.00	=
Desire to Stop Using Group (1)	20.00	+
Hill Country Area (3)	1,540.84	+
Houston Area (6)	1,080.10	+
Hugs not Drugs Group (3)	40.00	–
Individual Members (36)	1,648.45	+
Kerrville Group (1)	50.00	+
Northside Area (1)	500.00	–
Northside Area Campout (1)	541.66	+
Old School Keep it Simple Group (2)	42.68	+
Serious Undertakings Group (1)	100.00	+
Sunday Starters Group (1)	50.00	+
Surrender to Win Group (1)	5,000.00	+
Tejas Bluebonnet Region (4)	17,351.28	+
The Sooner the Better Group (7)	129.54	–
Tomball New Attitudes Group (1)	100.00	+
Tejas Bluebonnet Region Total:	28,469.55	+
Tranzit Region		
Individual Members (1)	50.00	+
Tranzit Region Total:	50.00	+
Tri–State Region		
An Amazing Journey Group (1)	30.00	+
Central Western PA Area (12)	300.00	=
Individual Members (36)	767.00	+
Interstate Crossroads Area (2)	2,500.00	+
Lake Erie Area (1)	64.32	+
NA By Busway Group (1)	50.00	+
Principles First Group (1)	80.00	+
Saturday Morning Cartoon Alternative Group (1)	150.00	+
Shady Group (3)	99.00	–
South Hills Area (3)	321.40	+
We Do Recover Group (1)	185.00	+
Tri–State Region Total:	4,546.72	–
Turkey Region		
Individual Members (1)	10.00	+
Turkey Region Total:	*10.00*	+
UK Region		
12 Monkeys Group (5)	602.19	+
Individual Members (66)	6,811.50	+
Renaissance Horizon Group (2)	377.38	+
Sussex Area (1)	651.20	+
UK Farsi Groups Area (1)	1,050.28	+
UK Region (1)	32,980.00	+
Yorkshire & Humberside Area (1)	536.57	+
UK Region Total:	43,009.12	+
Ukraine Region		
Alternativa Group (1)	53.00	+
Individual Members (13)	246.00	+
Ukraine Region (3)	2,072.00	+
Ukraine Region Total:	2,371.00	+
United Arab Emirates		
Individual Members (11)	1,055.00	+
Love & Peace Group (1)	365.50	+
United Arab Emirates Area (1)	50.00	–
United Arab Emirates Total:	1,470.50	+
Upper Midwest Region		
New Hope Group (1)	50.00	+
That's It Group (1)	200.00	+
Upper Midwest Region Total:	250.00	+
Upper Rocky Mountain Region		
Alive & Free Group (5)	425.00	+
Central Basin Area (3)	300.00	+
Conscious Contact Group (1)	60.00	+
Living Proof Group (12)	2,049.41	+
Refuse to Use Group (10)	1,306.22	+
Surrender to Win Group (1)	750.00	+
Thermopolis Group (1)	50.00	+
Upper Rocky Mountain Region (3)	3,359.38	–
Upper Rocky Mountain Region Total:	8,300.01	+
Uruguay Region		
Uruguay Region (1)	980.00	+
Uruguay Region Total:	980.00	+
Utah Region		
Hungry for Recovery Group (1)	100.00	+
Individual Members (40)	2,242.00	+
Kleansville Group (1)	97.00	+
Lakeside Unity Area (9)	788.29	+
Northern Utah Area (1)	48.10	–
Second Chance Group (1)	50.00	+
Utah Region (2)	87.39	–
Utah Region Total:	3,412.78	+
Venezuela Region		
Grupo La Playa Agradecida (1)	5.00	+
Individual Members (1)	30.00	+
Venezuela Region Total:	35.00	+
Volunteer Region		
Hope Group (1)	300.00	+
Individual Members (19)	590.03	+
Primary Purpose Group (7)	216.01	–
Solution Seekers Group (2)	352.50	+
Sparta Crossroads Group (1)	100.00	=
Volunteer Region (1)	3,481.44	–
Volunteer Region Total:	5,039.98	–
Washington/N Idaho Region		
30 Days of Sharing and Caring (1)	400.00	+
Atmosphere of Recovery Group (6)	355.00	+
Battle Ground Group (12)	156.00	+
Brothers in Recovery Group (1)	90.00	+
Burning Desires Group (1)	300.00	+
Clean in Cle Elum Group (1)	401.18	+
Desire to Stay Clean Group (1)	30.00	+
Eastshore Group (4)	510.00	+
Friday Night Alive Group (12)	1,554.50	+
Grateful on Greenwood Group (2)	255.00	+

Contributor (# of contributions)	FY 2021 contributions	+/–/= compared to FY 2020
Individual Members (179)	7,262.00	–
Lewis County Area (1)	106.01	–
Lie is Dead Group (1)	20.00	+
Living Clean Group (1)	85.07	–
Living Clean Group (1)	310.00	+
More Will Be Revealed Group (1)	57.02	+
NA Regulars Group (3)	600.00	+
Never Alone Group (1)	50.00	+
North Olympic Peninsula Area (1)	158.08	+
Northeast Oregon Area (1)	500.00	+
Oasis Group (7)	164.16	–
Our Primary Purpose Group (1)	200.00	+
RVNA New Experience Group (3)	300.00	+
Seattle Area (4)	490.16	–
South King County Area (14)	350.64	–
Sunday Starters Group (3)	60.00	+
Tower of Power Group (4)	118.37	+
Washington/N Idaho Region (6)	75,226.99	+
Washington/N Idaho Region Total:	90,110.18	+
Western New York Region		
Individual Members (5)	75.00	+
Western New York Region (1)	2,000.00	=
Western New York Region Total:	2,075.00	–
Western Russia Region		
Clean South Group (4)	210.00	+
Day by Day Group (1)	30.00	+
Individual Members (15)	153.26	–
New Day Group (1)	70.00	–
Western Russian Region (6)	1,869.50	+
Traditions Group (1)	17.80	+
Western Russia Region Total:	2,350.56	+
Wisconsin Region		
A Time to Share Group (1)	75.00	+
Individual Members (39)	1,609.12	+
Inland Lakes Unity Area (5)	1,024.89	+
Inner City Area (4)	1,400.00	+
Milwaukee Area (2)	794.23	+
North Central Wisconsin Area (3)	750.00	–
North East Wisconsin Area (6)	350.00	–
South East Family Area (8)	800.00	+
Spiritual Principles Group (1)	30.00	+
When at the End of the Road Group (1)	137.00	–
Women in Recovery Group (2)	135.89	+
Wisconsin Region Total:	7,106.13	+
Other Events		
MACCNA Inc (Mexico, Arizona, California Conv) (1)	4,311.00	+
Pacific Northwest Convention (1)	2,193.86	+
WSLD 2020 (1)	2,052.58	+
Other Event Total:	8,557.44	–
Zonal Forums		
Asia Pacific Zonal Forum (1)	2,487.00	+
Canadian Assembly (3)	23,990.64	+
European Delegates Meeting (2)	26,362.59	+
Joy in Recovery Group (1)	290.70	+
European Delegates Meeting Total:	26,653.29	+
Midwest Zonal Forum (2)	3,882.44	–
Plains States Zonal Forum (3)	9,406.33	+
Southern Zonal Forum (2)	9,034.51	+
Zonal Forum Total:	75,454.21	+
Grand Total:	**1,731,014.85**	**+**



Every year we update this graph for the AR. FY2021 shows what a huge difference individual members can make.

We are extremely grateful!

MILLER KAPLAN

INDEPENDENT AUDITORS' REPORT

To the World Board of
Narcotics Anonymous World Services, Inc.

We have audited the accompanying consolidated financial statements of Narcotics Anonymous World Services, Inc. (a nonprofit organization) which comprise the consolidated statements of financial position as of June 30, 2021, 2020, and 2019, and the related consolidated statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

To the World Board of
Narcotics Anonymous World Services, Inc.

Basis for Qualified Opinion

We did not audit the financial statements of Payam Omega as of and for the years ended June 30, 2021, 2020, and 2019, and they were not audited by other auditors due to declining relations between Iran and the United States of America. We were unable to obtain sufficient appropriate audit evidence about the amounts recognized for the Iran service office as of and for the years ended June 30, 2021, 2020, and 2019. Consequently, we were unable to determine whether any adjustments to those amounts were necessary.

Qualified Opinion

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Narcotics Anonymous World Services, Inc. as of June 30, 2021, 2020, and 2019, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Miller Kaplan Arase LLP

MILLER KAPLAN ARASE LLP
North Hollywood, California
March 17, 2022

Independent Auditors' Report

NAWS contracts with an independent accounting firm to audit its financial statements each fiscal year. The audit team spends about a week in the Chatsworth office after the close of each fiscal year, during which they perform transaction tests, inspect internal controls, and scrutinize internal financial practices. This professional audit of NAWS' financial reports and practices conforms to best practices in the world of accounting and complies with the legal requirements for nonprofits. To audit the financial activities of WSO Iran, we have to hire an accounting firm in Iran that provides its audit to our US-based auditors. While this makes for an exceedingly slow process, it ensures management and the board have verified figures for all branch offices.

Narcotics Anonymous World Services
Consolidated Statement of Financial Position — Exhibit A

	June 30, 2021	June 30, 2020	June 30, 2019
Assets			
Current assets:			
Cash and cash equivalents	$ 3,696,438	$ 1,630,117	$ 2,453,603
Investments - at fair value	807,421	789,550	937,964
Accounts receivable (net of allowances for uncollectible accounts of $110,571, $110,374, and $105,262, respectively)	560,446	362,703	639,597
Publication inventory	1,757,318	2,011,925	1,897,437
Prepaid expenses	106,224	203,285	203,821
Total current assets	6,927,847	4,997,580	6,132,422
Other assets:			
Property and equipment:			
Furniture and equipment	1,178,554	1,190,077	1,828,523
Leasehold improvements	1,165,171	1,163,981	1,161,363
	2,343,725	2,354,058	2,989,886
Less: accumulated depreciation and amortization	(2,211,580)	(2,047,957)	(2,584,761)
	132,145	306,101	405,125
Deposits	50,964	50,807	(7,140)
Trademarks, software and copyrights (net of accumulated amortization of $2,754,357, $2,565,627, and $2,358,059, respectively)	590,489	743,083	855,154
Total other assets	773,598	1,099,991	1,253,139
Total assets	$ 7,701,445	$ 6,097,571	$ 7,385,561
Liabilities and net assets			
Current liabilities:			
Accounts payable	$ 86,269	$ 236,544	$ 211,756
Note payable, current portion	749,141	318,466	-
Deferred rent	85,237	-	-
Lease buyout	-	-	391,621
Accrued salaries, vacation and tax withholdings payable	234,790	228,734	298,176
Total current liabilities	1,155,437	783,744	901,553
Other liabilities			
Note payable, less current portion	594,749	358,274	-
Total other liabilities	594,749	358,274	-
Total liabilities	1,750,186	1,142,018	901,553
Net assets without donor restrictions	5,951,259	4,955,553	6,484,008
Total liabilities and net assets	$ 7,701,445	$ 6,097,571	$ 7,385,561

Narcotics Anonymous World Services
Consolidated Statement of Financial Position — Exhibit B

	Years Ended June 30, 2021	June 30, 2020	June 30, 2019
Revenues, gains and other support:			
Sales of publications and program materials	$ 6,760,917	$ 8,059,458	$ 9,720,688
Less: discounts and cost of sales	2,680,468	2,572,757	3,007,354
Net sales of publications and program materials	4,080,449	5,486,701	6,713,334
Convention registration and other revenue	-	172	4,369,712
Fellowship contributions	1,731,015	999,209	805,207
Interest	9,458	14,916	6,938
Other	13,824	24,212	36,534
Total revenues, gains and other support	5,834,746	6,525,210	11,931,725
Program expenses:			
Literature production and distribution	1,274,202	2,291,016	2,525,049
World Service Conference support	860,529	1,455,947	4,479,432
Fellowship development	1,685,249	2,849,792	3,359,320
Events	192,772	284,448	302,650
	4,012,752	6,881,203	10,666,451
Management and general expenses	445,861	764,577	1,185,161
Depreciation and amortization	380,427	407,885	371,662
Total expenses	4,839,040	8,053,665	12,223,274
Change in net assets	995,706	(1,528,455)	(291,549)
Net assets without donor restrictions:			
Beginning of year	4,955,553	6,484,008	6,775,557
End of year	$ 5,951,259	$ 4,955,553	$ 6,484,008

See accompanying notes to consolidated financial statements.

Narcotics Anonymous World Services
Consolidated Statement of Financial Position

Exhibit C-1

	Year Ended June 30, 2021					
	Program Services					
	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Management and General	Total
Expenses:						
Salaries, wages and payroll taxes	$ 649,691	$ 376,137	$ 598,399	$ 85,486	$ 189,968	$ 1,899,681
Employee health benefits	96,895	56,097	89,246	12,749	28,332	283,319
Retirement contribution	33,238	19,243	30,614	4,373	9,719	97,187
Contract labor	22,230	12,870	20,475	2,925	6,500	65,000
Convention expenses	-	7,756	-	-	862	8,618
Occupancy	94,955	167,945	267,185	38,169	63,139	631,393
Travel	3,471	146	233	33	431	4,314
Conferences	-	525	-	-	58	583
Telephone	35,613	20,618	32,802	4,686	10,413	104,132
Postage	4,893	2,832	4,506	644	1,431	14,306
Office expenses	63,473	36,748	58,462	8,352	18,560	185,595
Professional fees	95,159	54,469	86,655	12,379	27,629	276,291
Equipment leases	15,840	9,171	14,589	2,084	4,632	46,316
Computer expenses	135,971	78,720	125,236	17,891	39,758	397,576
Insurance	23,340	13,513	21,498	3,071	6,825	68,247
Developmental literature	-	-	162,965	-	18,107	181,072
Free publications	-	2,257	4,924	-	798	7,979
Free literature	-	-	147,916	-	16,435	164,351
Currency conversion	(18,412)	(10,659)	(19,640)	(2,422)	(5,682)	(56,815)
Public relations	-	-	450	-	50	500
World Board	-	1,798	-	-	200	1,998
Fellowship assistance	-	-	22,276	-	2,476	24,752
Other operating expenses	17,845	10,343	16,458	2,352	5,220	52,218
	1,274,202	860,529	1,685,249	192,772	445,861	4,458,613
Depreciation and amortization	130,106	75,325	119,834	17,119	38,043	380,427
Total expenses	$ 1,404,308	$ 935,854	$ 1,805,083	$ 209,891	$ 483,904	$ 4,839,040

Narcotics Anonymous World Services
Consolidated Statement of Financial Position

Exhibit C-2

	Year Ended June 30, 2020					
	Program Services					
	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Management and General	Total
Expenses:						
Salaries, wages and payroll taxes	$ 1,016,229	$ 588,343	$ 936,000	$ 133,714	$ 297,143	$ 2,971,429
Employee health benefits	187,616	108,620	172,804	24,686	54,858	548,584
Retirement contribution	41,973	24,300	38,659	5,523	12,273	122,728
Contract labor	14,574	8,437	13,423	1,918	4,261	42,613
Convention expenses	-	5,679	-	-	631	6,310
Occupancy	289,535	150,042	238,703	34,100	79,153	791,533
Travel	93,541	2,881	2,032	290	10,972	109,716
Conferences	-	84,155	-	-	9,350	93,505
Worldwide workshops	-	-	97,513	-	10,835	108,348
Telephone	43,770	25,340	40,314	5,759	12,798	127,981
Postage	8,470	4,903	7,801	1,114	2,477	24,765
Office expenses	50,728	29,369	46,723	6,675	14,833	148,328
Professional fees	178,950	101,225	161,040	23,006	51,580	515,801
Equipment leases	189,079	109,467	174,152	24,879	55,286	552,863
Computer expenses	109,469	63,377	100,827	14,404	32,008	320,085
Insurance	28,592	16,553	26,335	3,762	8,360	83,602
Developmental literature	-	-	180,724	-	20,081	200,805
Free publications	-	4,639	44,486	-	5,458	54,583
Free literature	-	-	290,691	-	32,299	322,990
Currency conversion	20,165	11,674	165,804	2,653	22,255	222,551
Public relations	-	-	31,327	-	3,481	34,808
Workgroups	1,053	-	-	-	117	1,170
World Board	-	108,297	-	-	12,033	120,330
Fellowship assistance	-	-	66,678	-	7,409	74,087
Other operating expenses	17,272	8,646	13,756	1,965	4,626	46,265
	2,291,016	1,455,947	2,849,792	284,448	764,577	7,645,780
Depreciation and amortization	139,497	80,761	128,484	18,355	40,788	407,885
Total expenses	$ 2,430,513	$ 1,536,708	$ 2,978,276	$ 302,803	$ 805,365	$ 8,053,665

See accompanying notes to consolidated financial statements.

Narcotics Anonymous World Services
Consolidated Statement of Financial Position — Exhibit C-3

	Year Ended June 30, 2019					
	Program Services					
	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Management and General	Total
Expenses:						
Salaries, wages and payroll taxes	$ 1,160,640	$ 671,950	$ 1,069,011	$ 152,716	$ 339,369	$ 3,393,686
Employee health benefits	185,246	107,248	170,621	24,374	54,166	541,655
Retirement contribution	45,808	26,521	42,192	6,027	13,394	133,942
Contract labor	23,360	13,524	21,516	3,074	6,830	68,304
Convention expenses	-	2,912,242	-	-	323,582	3,235,824
Occupancy	379,502	153,457	244,136	34,877	90,219	902,191
Travel	100,247	2,502	6,348	554	12,183	121,834
Conferences	-	77,909	-	-	8,657	86,566
Worldwide workshops	-	-	211,113	-	23,457	234,570
Telephone	54,955	31,816	50,616	7,231	16,068	160,686
Postage	17,761	10,283	16,358	2,337	5,193	51,932
Office expenses	72,567	42,013	66,838	9,548	21,219	212,185
Professional fees	46,190	21,751	34,603	4,943	11,943	119,430
Equipment leases	230,333	133,351	212,149	30,307	67,349	673,489
Computer expenses	165,877	96,034	152,782	21,826	48,502	485,021
Insurance	29,275	16,949	26,964	3,852	8,560	85,600
Developmental literature	-	-	340,606	-	37,845	378,451
Free publications	-	7,685	74,795	-	9,165	91,645
Free literature	-	-	372,725	-	41,414	414,139
Currency conversion	(5,889)	(3,409)	47,905	(775)	4,203	42,035
Public relations	-	-	82,384	-	9,154	91,538
Workgroups	5,810	-	-	-	645	6,455
World Board	-	149,867	-	-	16,652	166,519
Fellowship assistance	-	-	103,346	-	11,483	114,829
Other operating expenses	13,367	7,739	12,312	1,759	3,909	39,086
	2,525,049	4,479,432	3,359,320	302,650	1,185,161	11,851,612
Depreciation and amortization	127,108	73,589	117,074	16,725	37,166	371,662
Total expenses	$ 2,652,157	$ 4,553,021	$ 3,476,394	$ 319,375	$ 1,222,327	$ 12,223,274

Narcotics Anonymous World Services
Consolidated Statement of Financial Position — Exhibit D

	Years Ended		
	June 30, 2021	June 30, 2020	June 30, 2019
Cash flows from operating activities:			
Change in net assets	$ 995,706	$ (1,528,455)	$ (291,549)
Adjustment to reconcile change in net assets to net cash provided (used) by operating activities:			
Depreciation and amortization	380,427	407,885	371,662
(Increase) decrease in assets:			
Accounts receivable	(197,743)	276,894	430,521
Publication inventory	254,607	(114,488)	(441,739)
Prepaid expenses	97,061	536	(48,070)
Deposits	(157)	(57,947)	283,985
Increase (decrease) in liabilities:			
Accounts payable and lease buyout	(150,275)	(366,833)	(353,163)
Accrued salaries and withholdings payable	6,056	(69,442)	121,521
Deferred rent	85,237	-	-
Deferred convention revenue	-	-	(1,996,914)
Net cash provided (used) by operating activities	1,470,919	(1,451,850)	(1,923,746)
Cash flows from investing activities:			
Purchases of investments	(235,141)	(473,663)	(694,993)
Proceeds from the sale of investments	217,270	622,077	503,175
Purchases of property and equipment	(17,741)	(101,293)	(273,986)
Payments to secure copyrights and trademarks and purchase software	(36,136)	(95,497)	(168,678)
Net cash (used) by investing activities	(71,748)	(48,376)	(634,482)
Cash flows from financing activities:			
Proceeds from notes payable	667,150	676,740	-
Net cash provided by financing activities	667,150	676,740	-
Net increase (decrease) in cash and cash equivalents	2,066,321	(823,486)	(2,558,228)
Cash and cash equivalents:			
Beginning of year	1,630,117	2,453,603	5,011,831
End of year	$ 3,696,438	$ 1,630,117	$ 2,453,603

See accompanying notes to consolidated financial statements.

NOTE 1 - ORGANIZATION AND NATURE OF ACTIVITIES

Narcotics Anonymous World Services, Inc. (NAWS) was incorporated on January 25, 1977 and is headquartered in Chatsworth, California. In addition, NAWS operates literature distribution facilities in India and Toronto, Canada, and offices in Brussels, Belgium, and Iran. NAWS' Iranian service office is known as Payam Omega. NAWS is a not-for-profit organization that provides communications and information for the Fellowship of Narcotics Anonymous (NA). NAWS achieves its purpose by maintaining correspondence with NA groups and service committees, by printing and distributing World Services Conference (WSC) approved literature, and by maintaining the archives and files of NA.

In 1993, NA established the Fellowship Intellectual Property Trust (the Trust). The Trust was established for the purpose of holding and administering all recovery material and other intellectual properties of NA. The Trust is included in the consolidated financial statements of NAWS as a result of common control.

NAWS is exempt from income tax under Section 501(c)(3) of the Internal Revenue Code and under the California Revenue and Taxation Code. The Trust is also exempt under the applicable Internal Revenue Code and comparable California Revenue and Taxation Code. In addition, the Internal Revenue Service has determined that NAWS and the Trust are not private foundations within the meaning of Section 509(a) of the Internal Revenue Code. Therefore, no provision for federal and state income taxes was made for either NAWS or the Trust.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Consolidation Policy and Basis of Accounting
The accompanying consolidated financial statements include the accounts of NAWS and the Trust. Significant intercompany balances and transactions are eliminated in consolidation. The consolidated financial statements are prepared on the accrual basis of accounting.

B. Financial Statement Presentation
Under U.S. generally accepted accounting principles (GAAP) not-for-profit organizations are required to report net assets in two classes: net assets with donor restrictions and net assets without donor restrictions. As of June 30, 2021, 2020 and 2019, NAWS had no net assets with donor restrictions.

C. Cash and Cash Equivalents
NAWS considers short-term investments with initial maturities of 90 days or less held in bank and brokerage accounts to be cash equivalents.

D. Investments
NAWS investments are reported at fair value. Investments include certificates of deposit and government securities. See Note 5.

E. Inventory
Publications and other items held for resale are included in inventory and are carried at the lower of cost or net realizable value. Cost for each item is determined using the weighted average method.

F. Property and Equipment
Leasehold improvements and furniture and equipment are recorded at cost. Major additions are capitalized while replacements, maintenance and repairs that do not improve or extend the useful life of the asset are expensed. Depreciation and amortization are computed using the straight-line method over the estimated useful lives of the related assets, which are as follows:

Leasehold improvements	5 years
Furniture and equipment	5 - 10 years

Depreciation and amortization expense related to property and equipment for the years ended June 30, 2021, 2020, and 2019 amounted to $191,697, $200,317 and $166,350, respectively.

G. Trademarks and Copyrights
The cost of acquiring and defending copyrights and trademarks is capitalized and is amortized over the approximate economic life of the copyright or trademark, which is estimated to be ten years. The cost of computer software is also capitalized and is amortized over a period of seven years. Amortization expense related to trademarks and copyrights for the years ended June 30, 2021, 2020 and 2019 amounted to $188,730, $207,568 and $205,312, respectively.

H. Accounts Receivable and Allowance for Doubtful Accounts
Accounts receivable are reported net of an allowance for doubtful accounts. The allowance is based on management's estimate of the amount of receivables that will actually be collected. Management estimates uncollectible accounts based on the age of the receivable and other factors.

I. Translation of Foreign Financial Statements
Financial operations in Canada, Europe and the Middle East are translated throughout the year to United States dollars. Gains or losses resulting from translating foreign currency financial statements are recorded in the consolidated statements of functional expenses as currency conversion.

J. Estimates
The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect certain reported amounts and disclosures in the financial statements. Actual results could differ from those estimates.

K. Sales of Publications and Program Materials
NAWS generates revenue from sales of publications and program materials. This revenue is recognized at the point in time when goods are shipped to customers.

L. Fellowship Contributions
Unconditional contributions and pledges are recorded when received. Pledges outstanding are subject to an allowance for uncollectible accounts and are discounted to present value when long

term in nature. There were no outstanding pledges receivable as of June 30, 2021, 2020 and 2019.

M. Functional Allocation of Expenses

The costs of providing NAWS' programs and other activities are reported by both their natural and functional classifications in the statements of functional expenses. Expenditures that can be identified with a specific program or supporting service are allocated directly according to their purpose. Costs that are common to more than one function are allocated among the applicable programs and supporting services based on estimates of employee time, using percentages that represent hours spent or wages, or upon estimates of other resources spent.

N. Tax Status

GAAP requires management to evaluate tax positions taken by NAWS and recognize a tax liability if NAWS has taken a tax position that more likely than not would not be sustained upon examination by a tax authority. NAWS is subject to routine audits by taxing jurisdictions; however, there are currently no audits for any tax periods in progress.

O. Recently Adopted Accounting Pronouncement

In May 2014, the FASB issued ASU 2014-09, Revenue from Contracts with Customers (Topic 606), ("ASC 606"). The underlying principle of ASC 606 is to recognize revenue to depict the transfer of goods or services to customers at the amount expected to be collected. ASC 606 creates a five-step model that requires entities to exercise judgment when considering the terms of contract(s), which include (1) identifying the contract or agreement with a customer/member, (2) identifying our performance obligations in the contract or agreement, (3) determining the transaction price, (4) allocating the transaction price to the separate performance obligations, and (5) recognizing revenue as each performance obligation is satisfied. NAWS adopted ASC 606 effective July 1, 2021, and adoption of such standard had no effect on previously reported balances.

P. Recently Issued Accounting Pronouncement

In February 2016, the FASB issued ASU No. 2016-02 *Leases*, requiring organizations to recognize lease assets and lease liabilities on the statement of financial position and requiring disclosure of key information about leasing arrangements. The guidance is effective for periods beginning after December 15, 2021, with early adoption permitted. NAWS is currently evaluating the impact of the pending adoption of this new standard on its financial statements.

NOTE 3 - RETIREMENT PLAN

NAWS maintains a qualified defined contribution retirement plan, which covers all employees. Under the terms of the plan, employees may elect to contribute pre-tax earnings up to the maximum allowable amount under the Internal Revenue Code. NAWS matches deferrals of up to 8% of compensation based on the employee's number of years of service. NAWS contributions totaled $97,187, $122,728 and $133,942 for the years ended June 30, 2021, 2020 and 2019, respectively.

NOTE 4 - COMMITMENTS AND CONTINGENCIES

NAWS has entered into various lease agreements for the use of office equipment and facilities. The following is a schedule of future minimum rental payments required under leases that have initial or remaining noncancelable lease terms in excess of one year as of June 30, 2021:

Year ending June 30,	
2022	$ 807,919
2023	596,622
2024	497,960
2025	480,170
Thereafter	119,780
Total minimum payments required	$ 2,502,451

Total payments made under the leases during the years ended June 30, 2021, 2020 and 2019 were $618,516, $584,754 and $761,308, respectively.

NOTE 5 - INVESTMENTS

GAAP establishes a fair value hierarchy that prioritizes valuation inputs into three levels based on the extent to which inputs used in measuring fair value are observable in the market:

Level 1 – Inputs are quoted prices in an active market.

Level 2 – Inputs are quoted prices for similar instruments and model-based valuation techniques for which all significant assumptions are observable in the market or can be corroborated by observable market data.

Level 3 – Inputs are generally unobservable and typically reflect management's estimates of assumptions that market participants would use in pricing the asset or liability.

The following tables summarize investments based on the inputs used to value them:
The following tables reconcile the beginning and ending fair value of Level 3 investments:

NOTE 6 - CONCENTRATIONS OF CREDIT RISK

NAWS places its cash and cash equivalents with high quality financial institutions. Cash in U.S. banks is covered by the Federal Deposit Insurance Corporation (FDIC) up to $250,000 per bank. Cash in Canadian accounts is insured up to $100,000 (CAD) per bank. At June 30, 2021, deposits in

	June 30, 2021			
	Level 1	Level 2	Level 3	Total
Certificates of deposit	$ -	$ -	$ 807,421	$ 807,421

	June 30, 2020			
	Level 1	Level 2	Level 3	Total
Certificates of deposit	$ -	$ -	$ 789,550	$ 789,550

	June 30, 2019			
	Level 1	Level 2	Level 3	Total
Certificates of deposit	$ -	$ -	$ 936,741	$ 936,741
U.S. Government and Government Agency obligations	-	1,223	-	1,223
	$ -	$ 1,223	$ 936,741	$ 937,964

U.S. institutions exceeded insurance limits by $1,834,388 and deposits in Canadian banks exceeded insurance limits by $439,576 (CAD). Cash in European accounts is not covered and totaled approxi-

	Years Ended		
	June 30, 2021	June 30, 2020	June 30, 2019
Balance, July 1	$ 789,550	$ 936,741	$ 744,611
Purchases/accrued interest	235,141	473,663	694,993
Sales/maturities	(217,270)	(620,854)	(502,863)
Balance, June 30	$ 807,421	$ 789,550	$ 936,741

Level 2 investments consist of government obligations valued based on trade prices for similar securities. Level 3 investments are certificates of deposit reported at cost, which approximates fair value.

mately $284,540 (USD) as of June 30, 2021.

Assets reported in the statement of financial position as of June 30, 2021 include cash totaling $417,853 and publication inventory of $510,169 at Payam Omega. Due to current relations between Iran and the United States, it is unlikely that NAWS could transfer such assets out of Iran; accordingly their use is limited to Iranian operations.

NOTE 7 - EMPLOYMENT CONTRACT

NAWS has entered into an employment agreement with its Executive Director. The agreement provides for compensation and benefits and expires on December 31, 2021. Should the agreement be terminated by NAWS, certain amounts would be payable to the Executive Director as defined in the agreement. Such amounts have not been accrued as of June 30, 2021.

NOTE 8 - AVAILABILITY OF FINANCIAL ASSETS

As of June 30, 2021, NAWS had $4,086,005 of financial assets consisting of cash, cash equivalents, and liquid investments available to meet cash needs for general expenditures. None of these financial assets is subject to donor or contractual restrictions that make them unavailable for expenditure within one year of the balance sheet date. NAWS's goal is to maintain cash and liquid investments on hand to meet at least one year's worth of anticipated operating expenses and a policy to structure its financial assets to be available as its general expenditures and liabilities come due.

NOTE 9 - PPP LOAN

On April 21, 2020 and February 19, 2021, NAWS entered into loan agreements with City National Bank in the amount of $676,740 and 517,150, respectively, under the Paycheck Protection Program ("PPP"). The PPP, established as part of the CARES Act, provides for loans to qualifying businesses for certain expenses, including payroll costs, continuation of group health care benefits, rent, utilities, and interest on certain other debt obligations. The loans bear interest at a rate of 1.0% per annum and mature April 23, 2022 and February 22, 2026. The loan and accrued interest are forgivable under some circumstances.

NOTE 10 - SBA LOAN

On July 7, 2020, NAWS entered into an agreement with The Small Business Administration for a loan in the amount of $150,000. The loan bears interest at a rate of 2.75% per annum and matures July 7, 2050, with monthly payments commencing January 1, 2023.

The following is a schedule of future minimum loan payments as of June 30, 2021:

Year ending June 30,	
2022	$ -
2023	2,727
2024	5,455
2025	5,455
2026	5,455
Thereafter	130,908
Total minimum payments required	$ 150,000

NOTE 11 - RISKS AND UNCERTAINTIES

On March 11, 2020, the World Health Organization declared the outbreak of a novel coronavirus (COVID-19) a pandemic. The COVID-19 outbreak in the United States has resulted in government-mandated business closures, significantly reduced business activity and disruption in financial markets. At the present time, management is unable to quantify the potential future impact of the pandemic on the organization's operations. Effective July 2020, the board approved changing sales credit terms to go beyond 120 days, extended all current contracted discount levels and special arrangements for pricing through 2021, and extended all current vendor licenses through January 2022.

NOTE 12 - SUBSEQUENT EVENTS

On October 6, 2021, NAWS received notice the SBA had reviewed the forgiveness application of their first PPP loan and provided forgiveness of their PPP loan in the amount of $563,362. The remaining balance of $113,378 remains payable by NAWS.

Management has evaluated subsequent events through March 17, 2022, the date these financial statements were available to be issued. Except as discussed above, there were no material subsequent events that require recognition or additional disclosure in these financial statements.

Narcotics Anonymous World Services, Inc.

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www.instagram.com/narcoticsanonymous
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